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2015

ANNUAL REPORT

RUMNEY
NEW HAMPSHIRE

For The Fiscal Year Ending
December 31, 2015

2016 TOWN MEETING

TOWN OF RUMNEY 2016
www.rumneynh.org

Town Clerk/Tax Collector
Paulette Bowers / Assistant Clerk Jen Rugar
Phone 786-2237 Fax 786-2237
79 Depot St. PO Box 275
Public Office Hours
Mon 8:00 am - 6 :00 pm
Wed & Fri 8:00 am - 2:00 pm

Call office or check website for any change in hours.
BOATS may now be registered at the Town Clerk's Office
Vehicle Regs - New Plates - Transfers - Renewals
Marriage Licenses - Divorce Copies - Vital Records Copies
Dog Licenses - Wetlands Applications
All Tax Information & Payments
townclerk@rumneynh.org
taxcollector@rumneynh.org

Selectmen's Office
Joseph Chivell, Adm. Assistant/Welfare Adm.
Phone 786-9511 Fax 786-9511
79 Depot St. PO Box 220
Public Office Hours
Mon - Wed - Fri 8:00 am - 2:00 pm
Selectmen's Meetings
1st and 3rd Monday Evenings @ 6:30 pm
Please Call to get on agenda

Abatement Forms - Assessment Cards
Current Use Forms - Exemptions
Gravel & Timber Tax Forms - Tax Maps
Inventory Forms
selectmen@rumneynh.org

Planning Board
For Questions or Questions email at
planningboard@rumneynh.org
Regular Meeting last Tues of month 7:00 pm
Road Building Ordinances
Subdivisions - Excavations
Driveway Installations/Ordinance

Police Department
Brett Miller, Chief
Janet Sherburne, Secretary
P.O. Box 175
Business Office 786-2149
Dispatch 786-9712
police@rumneynh.org

Fire - EMS - Ambulance
Emergency Number 911
Depot St Firehouse - 786-9924
Dave Coursey, Fire Chief - 786-9004
fire@rumneynh.org
Mark Andrew, Emer. Mgt. Dir. 786-9511
Bill Taffe, EMS Dir. - 786-2553

Cemetery Trustee
Kathy Sobetzer - 481-2487
cemetery@rumneynh.org

Post Office - 786-9571

Information for Newspaper
Articles of interest and Notices
Activities or Events
Elise Saad - 508-981-4184
elise@infonetics-usa.com

Burning Permits
Eric Anderson - 786-2228
Frank Simpson - 786-3695
Jim McCart - 786-2285
Dave Coursey - 786-9004
Ken Savage Jr. - 786-2216

Byron Merrill Library
Susan Turbyne, Librarian
786-9520
Wed 1:00-5:00 pm
Thurs 10:00 - 5:00 pm
Saturday 10:00 - 1:00 pm

Highway Department
Frank Simpson, Road Agent
Town Shed - 786-9486
State Shed - 786-9935
highway@rumneynh.org

Transfer Station
Sonny Ouellette, Superintendent
786-9481
Wednesday 12:00 - 4:00 pm
Saturday 9:00 - 4:00 pm
Sunday 9:00 - 1:00 pm
Transfer Station Stickers

Animal Control Officer
Rumney Police Dept
786-2149
Dispatch - 786-9712

Health Officer
Becky Bordonaro - 786-5029

Russell School
195 School St.
786-9591
Jonann Torsey, Prin

Town of Rumney Web Site - www.rumneynh.org
PLEASE CHECK THE RECORD ENTERPRISE FOR LEGAL NOTICES

RUMNEY
NEW HAMPSHIRE

ANNUAL REPORT
of the
TOWN OFFICERS

For The Fiscal Year Ending
December 31, 2015

2016 TOWN MEETING

Thank you for the years of service, we all hope you enjoy your well deserved retirement:

— Linda Whitcomb —

Linda has been a main stay in the position of Rumney Town Clerk and RumneyTax Collector for the past 28 years. On behalf of all town employees and town residents, both current and past, we wish you many years of joy and happiness in your retirement, thank you.

Town Clerk/Tax Collector Retirement Report 2015

It is with deep regret that after over 28 years of service as Town Clerk and Tax Collector for the Town of Rumney I have retired. This was a very difficult decision for me to make, but due to health issues I had no choice. I count it as a privilege to have served the people of the Town of Rumney. I have enjoyed the work and the challenges it brought. Looking back over the years there have been many changes. The office started out being done in the kitchen of my home. In 1991, I made one room in my house into the office and it had its own entrance. In 2000, after my last daughter went off to college, I decided it was time to move the office to the municipal building on Depot Street. I am so thankful for the opportunity to have had the office in my home because it allowed me to be at home with my children and yet work at the same time.

When I first started, the municipal portion of the registration was done at my office and then residents had to go to Plymouth Town Clerk for the state portion or mail it into the State office in Concord. As time went on, I took on the position of Municipal Agent for the Dept of Motor Vehicles in Concord. From 1991 to present there have been many services that were added for residents doing motor vehicle transactions. There were many training classes to go to and a large amount of information to be memorized in order to best serve the residents.

In 1987 the vital records were completely done in the local office with a copy being sent to the Vital Records Bureau in Concord. Over time this also became more computerized which meant more programs to learn. During the 1990's I took all the hand written ledgers of vital records and put them on computer. This made it so much easier to look up information that people would request for genealogy research and certified copies of birth, death and marriage certificates.

The voter checklist started out as a huge oak tag chart with names on it. In the early 1990's I set up a spread sheet and put the checklist on computer. This made it so much easier to use and change as people were added or deleted from the list. It also allowed an easy way to add up the total voters by party, voters who voted, etc. Since then the State of NH has computerized all voters in the state. That came with another computer program to learn and keep updated in.

The town clerk records were hand written in large ledgers. During the course of time, I developed computer spreadsheets to record all the transactions in. This made it so much easier to balance out daily cash and

check receipts, do reports to balance with the treasurer and do the year end reports. By the end of 28 years all records were done on computer. The dog licenses were also converted to computer. The licenses are now printed rather than hand written and letters to dog owners could be done with a mail merge. My last dog licensing in 2015 ended with 100% of all dogs licensed. This involved more letters being sent than the law required and many phone calls asking people to please get them licensed before I left. No fine had to be issued that year.

The Tax Collector position also came with much change. When I started in 1987, all records were done by hand in some very awkward style ledgers. There were over 12 different ledgers that had to be continuously added to be sure they were balancing and to balance with the treasurer. During the 1990's I made spreadsheets for all of the ledgers and then recorded everything on the computer. Again this made balancing paid and unpaid accounts much easier to keep track of. In early 2000's the town went with a commercial tax program. First was BMSI and then a switch to Avitar Associates. This was a very good move for the town. The program is excellent and very user friendly. They are a great company to work with and their tech support was above and beyond.

I miss the people of Rumney very much. During the course of over 28 years, I had many close friendships with so many of the residents. I watched as children were born, grew up, got married and started having children of their own. I learned so much from the people who were older than me. They had a lot of wisdom to pass on. I miss many of them who have passed away and I miss the daily contact with so many people. Everyone became an extended family to me.

In closing, I thank all of you young and old for the overwhelming votes each election which allowed me to be your Town Clerk and Tax Collector for the last 28 years. You are all missed very much.

Linda Whitcomb, Retired Town Clerk and Tax Collector

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TOWN OFFICIALS AND BOARDS
as of December 31, 2015

Selectmen
Edward L. Haskell, Jr. (2018)
Daniel E. Kimble, Jr. (2016)
Mark H. Andrew (appointed to fill vacancy through 3/2016)

Administrative Assistant
* Joe Chivell
*Anne Dow (Retired 4/2015)

Bookkeeper
*Janet Sherburne / CMD Bookkeeping, LLC

Town Clerk/Tax Collector
Linda Whitcomb (Retired 6/2015)
*Paulette Bowers (appointed to fill vacancy through 3/2016)
*Jennifer Rugar, Assistant Deputy Town Clerk/Tax Collector

Treasurer
Rita Wilkin (2016)
*Anita French, Deputy Treasurer

Superintendent of Public Works
*Frank Simpson

Transfer Station Superintendent
*Milton Ouellette, Jr.

Welfare Administrator
*Joe Chivell
*Anne Dow (Retired 4/2015)

Health Officer
*Becky Bordonaro

Police Department
*Brett Miller, Chief
*Greg Patten, Officer
*Janet Sherburne, Administrator
*Kevin G. Maes, Part-time Officer;

Fire Department
Dave Coursey, Chief

Fire Commissioners
Tim Lewis (2018)
Terry French (2016)
John Bagley (2017)

Emergency Medical Services
*William Taffe, Director

Emergency Management
*Mark H. Andrew, Director

Forest Fire Warden
David Coursey

Library Trustees
Lorraine Eaton (appointed through 03/2016 to fill vacancy)
Roger Daniels (2016)
Stacey Winsor (2018)

Cemetery Trustees
Kathy Sobetzer (2018)
Linda Kimble (2016)
Dwight Lyon (2017)

TOWN OFFICIALS AND BOARDS
as of December 31, 2015

Trustee of Trust Funds
- Deborah Maes (2018)
- Robin Bagley (2016)
- Anne Dow (appointed through 3/2016)

Planning Board
- Gerard Thibodeau (2016)
- Carl Spring (2016)
- Dave Coursey (2017)
- Steve Weber (2017)
- Brian Flynn (2018)
- David Saad (2018)
- *Mark H. Andrew., Ex-Officio
- *Diana Kindell, Clerk

Alternates
- Kenneth Weinig
- Tom Ambrose

Advisory Committee
- Tim Lewis – Lake (2018)
- Roger Daniels – W. Rumney (2018)
- Isaac Dewever – Depot (2016)
- Robert Berti - Quincy (2016)
- Mark Andrew – Village (2017)

Conservation Commission
- *Janice Mulherin, Chair (2018)
- *Margaret Brox (2016)
- *Doug Earick (2016)
- *Joel Grass (2016)
- *Judy Stokes-Weber (2017)
- *Susan Sepenoski (2017)
- *Nate Everts (2018)

Moderator
- Jim Buttolph (2016)

Supervisors of the Checklist
- Justina French (2016)
- Gail Sanborn, Chair (2018)
- Jane Patterson (2020)

Auditors
- *Plodzik & Sanderson

(20--) Indicated end of official's term of office
*appointed officials, not elected

SUMMARY OF INVENTORY OF VALUATION

For Tax Year 2015

Land (all)	$56,321,439	
Residential Buildings	$88,787,535	
Manufactured Housing	$3,613,200	
Commercial Buildings	$10,151,800	
Utilities	$13,082,800	
Valuation before Exemptions		$171,956,774
Less: Blind	-$30,000	
Elderly	-$325,000	
Solar	-$17,000	-$372,000
Net Assessed Valuation		**$171,584,774**

Calculate Municipal Tax Rate

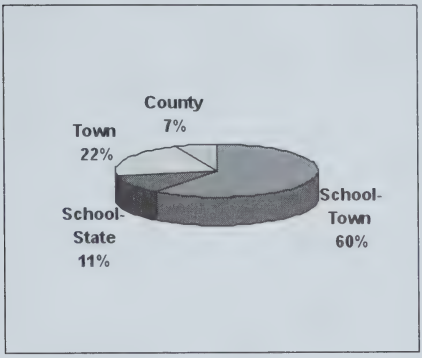
Gross Appropriations (voted at town mtg)	$2,009,810	
Less: Revenues	($976,964)	
Add: Overlay	$25,000	
War Service Credits	$54,945	
Net Town Appropriation		**$1,112,791**
Net Town Appropriation	$1,112,791	
Net Assessed Valuation	$171,584,774	
Municipal Tax Rate	$5.15	

WHAT WILL IT COST ME IN TAXES?
"3-FINGER RULE"

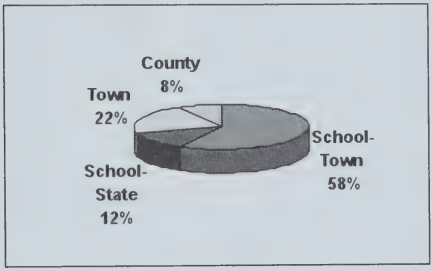
Total Town Valuation = $200,000,000
$200,000 Change in Rev/ Appropriations
= $1 on the Tax Rate

$100,000 Change = $.50 in Tax Rate
$20,000 Change = $.10 in Tax Rate
$2,000 Change = $.01 in Tax Rate

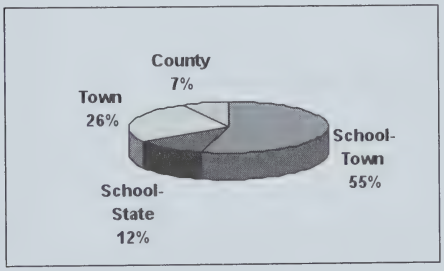
WHERE YOUR MONEY GOES



2015 Tax Rates	
School	14.36
School State-	2.70
Town	5.15
County	1.60
Total	23.81



2014 Tax Rates	
School-Town	12.82
School-State	2.65
Town	4.82
County	1.75
Total	22.04



2013 Tax Rates	
School-Town	11.80
School-State	2.30
Town	4.39
County	1.44
Total	19.93

RUMNEY FIVE-YEAR TAX RATE COMPARISON

YEAR	TOWN	COUNTY	SCHOOL	STATE	TAX RATE	RATIO
2015	5.15	1.60	14.36	2.70	23.81	*
2014	4.82	1.75	12.82	2.65	22.04	106
2013	4.39	1.44	11.80	2.30	19.93	106
2012	5.16	1.47	10.72	2.39	19.74	108
2011	4.31	1.45	11.12	2.32	19.20	107
2010	4.31	1.32	10.34	2.36	18.33	105
2009	3.99	1.31	9.98	2.43	17.71	100

(*not available at time of printing)

SCHEDULE OF TOWN PROPERTY
as of December 31, 2015

TAX MAP #	PROPERTY	VALUE
12-10-13	Town Office Building- 79 Depot Street	
	Building	$122,700
	Contents	55,000
12-10-13	Fire Station - 59 Depot Street	
	Building	108,500
	Contents	185,000
	Land – Town Office & Fire Station	48,600
12-01-23	Historical Society- 20 Buffalo Road	
	Building	161,300
	Contents	10,000
	Library- 10 Buffalo Road	
	Building	221,000
	Contents	155,000
	Land – Historical Society & Library	23,000
11-06-01	Fire Station -1142 Old Route 25	
	Building	34,000
	Contents	25,000
	Land	14,200
12-15-03	Highway Garage – 13 Heal Drive	
	Building	154,700
	Contents	35,000
	Land	46,500
12-15-18	Old Town Shed - 31 Old North Groton Rd	
	Building	53,200
	Land	27,600
13-05-02	Russell School-195 School Street	
	Building	1,994,800
	Contents	250,000
	Land	137,000
12-06-28	Transfer Station- 1363 Buffalo Road	
	Building	37,400
	Contents	10,000
	Land	58,500
12-04-16	Town Common	
	Fountain	6,000
	Land-Stinson Lake/Quincy Rd.	14,500
11-06-02	**Tax Deeded in 2013** - 1140 Old Route 25	
	Building	27,100
	Land	15,000
16-06-26	**Tax Deeded in 2013** - 40 Fox Run Lane	
	Building	39,100
	Land	14,900
13-04-21	Baker Athletic Field – Quincy Road	57,500
12-01-45	Waterhole – Buffalo Road	3,200
13-02-32	Town Pound – Quincy Road	9,000
11-05-01-01	Jim Darling Natural Area - Rumney Rt 25	82,500
WMNF 57L&57M	Mineral Rights WMNF(Parks/Woodlot)	200
TOTAL TOWN PROPERTY VALUE		**$4,237,000**

SCHEDULE OF TOWN VEHICLES

as of December 31, 2015

Department	Year	Make & Model	Color	Registration
Fire	1992	Ford	Red	G11568
Fire	2003	E-1	Red	G06387
Fire	2006	Freightliner	Red	G019050
Fire	2006	Ford F-550	White	G18977
Police	2015	Ford Explorer	Gray	568 2
Police	2010	Ford Expedition	Black	568 1
Highway	1981	John Deere Grader	Yellow	G05276
Highway	1990	CAT Loader	Yellow	G01702
Highway	2000	International Dump	Blue	G01895
Highway	2001	CAT Backhoe	Yellow	G13384
Highway	2012	Ford F-550	Blue	G23244
Highway	2015	Ford F-550	Blue	G24199
Transfer Station	2015	Bobcat	White	
EMS	1999	Ford Ambulance	Red/White	G21323

TOWN CLERK – TAX COLLECTOR REPORT 2015

This past year many changes have happened in the town of Rumney. One of these changes has been my coming to work for the town of Rumney from Thornton. Fortunately, I already knew many people living here and have been familiar with the town for many years. Following such a dearly loved and skilled long-term town clerk – tax collector has been a pleasure. The town's records and books are in good order and finding a skilled assistant such as Jen Rugar already working here makes the time our hours overlap a delight.

I plan on bringing in some programs that will make registering motor vehicles even more efficient. The town is already using Avitar Assessing and Avitar Collect to manage the tax record keeping with good success. I hope to streamline the clerk functions with another Avitar system which would improve the motor vehicle registration process, as well as registering boats and dogs. I also plan to enable online renewal of vehicle and dog registrations. Becoming part of the New Hampshire Tax Kiosk would enable all of us to check on our taxes online from the convenience of home. There are more systems available that I envision implementing that will make life a little easier for all of us. But we will move forward one step at a time.

Thanks to all of you who have made the transition to Rumney a smooth one. I look forward to serving the people of Rumney for years to come.

TOWN OF RUMNEY
TOWN CLERK'S REPORT
For Fiscal Year Ending December 31, 2015

DEPARTMENTS	# ISSUED	AMOUNT REMITTED
MOTOR VEHICLE/BOAT REGISTRATIONS	2250	238,716.87
DOG TAGS	459	1,669.00
DUE TO STATE -DOGS @ .50	401	200.50
DUE TO STATE -DOGS @ 2.00	331	662.00
CIVIL FORFEITURE FINE	45	203.00
UCC	4	285.00
VITAL RECORDS STATE		
MARRIAGE DUE TO STATE ($38/43)	5	190.00
VITAL 1ST COPY DUE TO STATE ($8)	42	336.00
VITAL 2ND COPY DUE TO STATE ($5)	24	120.00
VITAL RECORDS TOWN		
MARRIAGE (TOWN $7)	5	35.00
VITAL 1ST COPY TOWN ($7)	42	294.00
VITAL 2ND COPY TOWN ($5)	24	120.00
OTHER (Bad check Fee/Notary Fees/ Copies)		411.74
TOTAL REMITTANCE		**243,243.11**

Respectfully submitted,

Paulette Bowers

Paulette Bowers, Town Clerk

TOWN OF RUMNEY
TAX COLLECTORS REPORT
For Fiscal Year Ending December 31, 2015

REDEMPTIONS	
2011L01	8,149.69
2012L01	48,584.22
2013L01	62,104.89
2014L01	40,209.66
PROPERTY TAX	
2014P01	127,446.58
2014P02	645,193.77
2015P01	1,716,921.48
2015P02	1,266,783.12
Overpayments	144.42
CURRENT USE TAX	
2014U01	3,750.00
2015U01	4,190.00
TIMBER TAX	
2013T01	210.25
2014T01	7,649.14
2015T01	374.01
GRAVEL TAX	
INTERESTS & COSTS	
Interest/Penalties	66,215.38
TOTAL TAX REMITTANCE	3,998,495.61

Respectfully Submitted

Paulette Bowers

Tax Collector

TOWN OF RUMNEY TREASURER'S REPORT 2015

Beginning Cash Balance		$	891,177.37
	Receipts	$	5,455,981.22
	Interest	$	377.58
	Returned Deposit Item & Fee	$	(25.44)
	Disbursements	$	(5,635,794.93)
Ending Cash Balance		$	711,715.80
	Deposits in Transit December		
	December Outstanding Checks	$	737,582.19
Ending Checkbook Balance		$	1,449,297.99
INVESTMENT FUND (MBIA)	BEGINNING BALANCE	$	
	DEPOSITS		
	WITHDRAWALS		
	ENDING BALANCE	$	-
PASSBOOK SAVINGS (CGSB)			
	BEGINNING BALANCE	$	9,480.15
	DEPOSITS		
	WITHDRAWALS		
	INTEREST EARNED	$	28.48
	ENDING BALANCE	$	9,508.63
CONSERVATION COMMISSION (MMF - CGSB)			
	BEGINNING BALANCE	$	81,392.96
	DEPOSITS		
	WITHDRAWALS		
	INTEREST EARNED	$	125.65
	ENDING BALANCE	$	81,518.61
RECREATION COMMITTEE FUND (STATEMENT SAVINGS - CGSB)			
	BEGINNING BALANCE	$	6,176.78
	DEPOSITS		
	WITHDRAWAL		
	INTEREST EARNED	$	18.35
	ENDING BALANCE	$	6,195.13
POLICE DEPARTMENT REVOLVING FUND (STATEMENT SAVINGS - CGSB)			
	BEGINNING BALANCE	$	48.50
	DEPOSITS	$	2,252.52
	WITHDRAWALS	$	(2,152.00)
	INTEREST EARNED	$	0.47
	ENDING BALANCE	$	149.49

Respectfully Submitted

Rita A. Wilkin

Rita A. Wilkin, Treasurer

AUDITOR'S REPORT 2015

To the Members of the Board of Selectmen
Town of Rumney
Rumney, New Hampshire

Dear Members of the Board:

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Rumney as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-l to the financial statements, management has not recorded certain capital assets and related accumulated depreciation in the governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those capital assets including, infrastructure assets, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter discussed in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Rumney, as of December 31, 2014, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund, and aggregate remaining fund information of the Town of Rumney, as of December 31, 2014, and the respective changes in financial position and the respective general fund budgetary comparison information, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 8) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of the financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Rumney's basic financial statements. The combining and individual fund financial schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 5, 2016

Plodzik & Sanderson
Professional Association

EXHIBIT C-1
TOWN OF RUMNEY, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2014

	General	Permanent Fund	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	$ 887,979	$ 120,641	$ 90,815	$ 1,099,435
Investments	-	423,976	-	423,976
Accounts receivable	26,235	-	-	26,235
Taxes	989,826	-	-	989,826
Due from other governments	-	-	2,004	2,004
Interfund receivable	977	-	-	977
Restricted assets:				
Cash and cash equivalents	737,599	-	-	737,599
Total assets	$ 2,642,616	$ 544,617	$ 92,819	$ 3,280,052
LIABILITIES				
Accounts payable	$ 3,169	$ -	$ 4,224	$ 7,393
Due to other governments	1,301,976	-	-	1,301,976
Interfund payable	-	-	977	977
Total liabilities	1,305,145	-	5,201	1,310,346
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenue - Property taxes	91,073	-	-	91,073
FUND BALANCES				
Nonspendable	-	426,262	-	426,262
Restricted	34,582	114,739	-	149,321
Committed	729,060	3,616	87,618	820,294
Assigned	8,300	-	-	8,300
Unassigned	474,456	-	-	474,456
Total fund balances	1,246,398	544,617	87,618	1,878,633
Total liabilities, deferred inflows of resources, and fund balances	$ 2,642,616	$ 544,617	$ 92,819	$ 3,280,052

TRUSTEES OF TRUST FUNDS REPORT 2015

The Trustees of Trust Funds meet approximately four times a year to review reports from our financial advisors and conduct Trustee business. Notices are posted at the Town Office and on the Town's website. Draft minutes are filed with the Town Clerk after each meeting; minutes are posted on the Town website after they have been approved by the Trustees.

The Trustees contract with Charter Trust Company to invest Town Trust Funds (also called Common Funds), Cemetery Funds and Capital Reserve Funds and to prepare the financial reports that are required by State law. Town Trust Funds and Cemetery Funds are invested in stocks and bonds under the "Prudent Investor Rule" that gives the Trustees greater flexibility in portfolio management in order to maximize the return on investment without taking undue risk.

Town Trust Funds totaled $234,962 at the end of 2015 and include two library trusts, the Haven Little Scholarship Fund, the Mary & Ruth Russell Fund, the Katherine & John Nelson Scholarship Fund, and the Groton Wind – Buttolph/Lewis/Spring Scholarship Fund. Cemetery Funds totaled $374,038 at the end of 2015.

State law limits the investment of Capital Reserve Funds (CRF's) to Certificates of Deposit or Money Market Funds with return rates of up to 0.3% and 0.01% respectively. To generate more income, the Rumney Trustees worked with the Selectmen, School District, Library Trustees and Charter Trust advisors to move CRF monies that are not needed right away to 6-month CDs. CRF's totaled $1,257,393 at the end of 2015.

We continue to be grateful for the support of the community. Memorial gifts and contributions to the scholarship and library funds continue to demonstrate the love Rumney citizens have for the town.

The Trustees also appreciate the cooperation we receive from town departments and school district officials to document trust fund transactions.

Respectfully submitted,
Robin Bagley
Deborah Maes
Anne Dow

HOW INVESTED		PRINCIPAL						INCOME	MARKET VALUE	
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
MONEY MARKET FUNDS										
4,207.26	Money Market - *Principal*	1,992.26	2,215.00	-	-	-	4,207.26	-	1,992.26	4,207.26
12,884.54	Money Market - *Income*	12,006.38	11,130.21	-	10,252.05	-	12,884.54	0.03	12,006.38	12,884.54
	Total Cash & Equivalents	***13,998.64***	***13,345.21***	-	***10,252.05***	-	***17,091.80***	***0.03***	***13,998.64***	***17,091.80***
FIXED INCOME										
10,000.000	FED FARM CREDIT BANK 4.625% 12/15/17	10,174.60	-	-	-	-	10,174.60	462.50	11,040.40	10,666.40
	Total US Government Agencies	***10,174.60***	-	-	-	-	***10,174.60***	***462.50***	***11,040.40***	***10,666.40***
10,000.000	AUSTIN TX COMMUNITY CLG DIS REV 3.596% 2/1/25	10,087.50	-	-		-	10,087.50	222.75	10,071.60	10,073.60
	Total US Municipal Obligations	***10,087.50***	-	-	-	-	***10,087.50***	***222.75***	***10,071.60***	***10,073.60***
15,000.000	BANK OF AMERICA CORP SR NT 5.750% 12/01/2017	14,896.05	-	-	-	-	14,896.05	862.50	16,573.50	16,046.25
10,000.000	MONSANTO CO 2.75% 7/15/21	10,026.00	-	-		-	10,026.00	285.69	9,968.00	9,793.20
10,000.000	CLOROX COMPANY 3.05% 9/15/22	10,083.00	-	-	-	-	10,083.00	305.00	9,915.80	9,872.80
10,000.000	MATTEL INC 3.15% 3/15/23	9,976.00	-	-	-	-	9,976.00	315.00	9,840.60	9,535.20
10,000.000	AIR PRODUCTS & CHEMICALS 3.35% 7/31/24	10,088.10	-	-	-	-	10,088.10	335.00	10,149.30	9,976.30
10,000.000	FLUOR CORP 3.50% 12/15/24	10,096.10	-	-	-	-	10,096.10	369.44	9,946.50	9,991.70
10,000.000	NATIONAL RURAL UTILITY CORP 3.50% 12/15/26	10,076.80	-	-	-	-	10,076.80	350.04	10,155.10	9,740.90
	Total Corporate & Foreign Bonds	***75,242.05***	-	-	-	-	***75,242.05***	***2,822.67***	***76,548.80***	***74,956.35***
25.000	ISHARES BARCLAYS TIPS BONDS	2,780.25	-	-	-	-	2,780.25	9.23	2,800.25	2,742.00
175.000	ISHARES CORE TOTAL US BOND MARKET ETF	19,244.73	-	-	-	-	19,244.73	463.49	19,271.00	18,901.75
100.000	ISHARES JP MORGAN EMERGING BOND FUND	11,489.24	-	-	-	-	11,489.24	511.80	10,971.00	10,578.00

CHARTER TRUST COMPANY

MS-10 Town of Rumney, Cemetery Funds
Year Ending December 31, 2015

Account #233003191

HOW INVESTED		PRINCIPAL						INCOME	MARKET VALUE	
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
	Total Closed End Fixed Income	*33,514.22*	-	-	-	-	*33,514.22*	*984.52*	*33,042.25*	*32,221.75*
2,988.018	VANGUARD GNMA FD ADMN #536	31,058.97	-	160.55	-	-	31,219.52	768.38	32,169.66	31,852.27
3,452.511	VANGUARD I - T INVEST GRADE ADM #571	34,585.51	-	149.97	-	-	34,735.48	1,057.57	33,786.50	33,282.21
2,033.599	VANGUARD I-T- BOND INDEX FUND ADMIRAL #5314	21,656.89	-	77.85	-	-	21,734.74	629.90	23,226.18	22,898.32
2,536.955	VANGUARD S - T INVEST GRADE ADM #539	27,388.93	-	5.07	-	-	27,394.00	546.20	27,038.82	26,790.24
	Total Taxable Fixed Income Funds	*114,690.30*	-	*393.44*	-	-	*115,083.74*	*3,002.05*	*116,221.16*	*114,823.04*
200.000	AFLAC IN PFD 5.50% 9/15/52	4,977.98	-	-	-	-	4,977.98	275.00	4,912.00	5,168.00
200.000	ENTERGY ARKANSAS INC PFD 4.90% 12-1-2052	5,100.00	-	-	-	-	5,100.00	245.00	4,664.00	5,000.00
200.000	GENERAL ELEC CAP CORP PFD 4.875% 1/29/53	4,889.60	-	-	-	-	4,889.60	243.76	4,962.00	5,136.00
200.000	STATE STREET CORPORATION 5.25% PREFERRED SERIES C	4,705.64	-	-	-	-	4,705.64	262.48	4,586.00	5,240.00
150.000	TENNESSEE VALLEY AUTHORITY 4.15% 05/01/2029	5,212.49	-	-	-	-	5,212.49	182.88	4,860.00	4,974.00
	Total Preferred Equity Securities	*24,885.71*	-	-	-	-	*24,885.71*	*1,209.12*	*23,984.00*	*25,518.00*
EQUITY										
150.000	ISHARES MSCI PACIFIC EX - JAPAN FD	4,984.37	-	-	-	-	4,984.37	281.93	6,592.50	5,758.50
100.000	ISHARES S&P GLOBAL TELECOMMUNICATION SECTOR	5,444.30	-	-	-	-	5,444.30	219.72	6,009.00	5,785.00
100.000	VANGUARD EUROPE PACIFIC ETF	4,183.99	-	-	-	-	4,183.99	107.10	3,788.00	3,672.00
75.000	ISHARES MSCI EMERGING MKTS INDEX FD	3,397.88	-	-	-	-	3,397.88	79.96	3,001.50	2,453.25
	Total Closed End Intl Equity Fund	*18,010.54*	-	-	-	-	*18,010.54*	*688.71*	*19,391.00*	*17,668.75*
100.000	ISHARES TR S&P SMALLCAP 600 INDEX FD	4,356.67	-	-	-	-	4,356.67	163.52	11,406.00	11,011.00

MS-10 Town of Rumney, Cemetery Funds
Year Ending December 31, 2015

Account #5313003191

HOW INVESTED		PRINCIPAL						INCOME	MARKET VALUE	
# of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Beginning Balance	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Ending Balance	Income During Year	Beginning Market Value	Ending Market Value
150.000	SPDR - CONSUMER STAPLES SECTOR	4,103.61	-	-	-	-	4,103.61	191.22	7,273.50	7,573.50
125.000	SPDR - UTILITIES SECTOR	3,961.25	-	-	-	-	3,961.25	198.71	5,902.50	5,410.00
	Total Closed End Domestic Equity Fund	*12,421.53*	-	-	-	-	*12,421.53*	*553.45*	*24,582.00*	*23,994.50*
643.793	VANGUARD INDEX TR MID CAP STK PORT INV SH #859	9,861.08		-	-	-	9,861.08	280.06	21,708.70	21,109.97
941.077	VANGUARD VALUE INDEX FUND INVESTOR CLASS FUND #6	18,810.23	-	-	-	-	18,810.23	735.92	31,008.49	29,945.07
284.188	VANGUARD 500 INDEX FUND ADMIRAL #540	28,855.21	-	-			28,855.21	1,125.68	53,964.46	53,563.75
	Total Domestic Equity Funds	*57,526.52*	-	-	-	-	*57,526.52*	*2,141.66*	*106,681.65*	*104,618.79*
FEES										
	Banking Assistance Fees (1)							(5,059.30)		
	TOTAL FUNDS	370,551.61	13,345.21	393.44	10,252.05	-	374,038.21	7,028.16	435,561.50	431,632.98

(1) $0.00 Posted to Principal

CEMETERY TRUSTEES
2015 ANNUAL REPORT

Maintenance of all Cemeteries is ongoing. New bids were received from mowing contractors and proved to be a considerable savings over 2014 , brought on in part by a drier than usual summer.

With safety in mind and to avoid damage possibilities to Cemeteries Chain and padlocks were purchased for the purpose to keep vehicle travel out of the cemeteries during the winter closed season.

The rebuilding of the stone wall at Highland North on Quincey Road has been started with one section to the west of the tomb completed, and will continue in 2016 finishing the wall . Also on the schedule is the removal of trees which in part have caused issues with the wall. On the schedule when it can be done is the removal of other trees that pose a threat to cemetery property not to mention the threat of damage to irreplaceable head stones and grave markers.

Long term Maintenance on going will be replacement of chain link fencing at Depot and Pleasant View Cemeteries and installing White Vinyl Picked fencing at both with gates in Pleasant View where none exist. Also installing White Vinyl at Sand Hill Cemetery where no fence exists at the present time.

Sadly for years many items we are being faced with have been neglected and now require attention.

We have taken on the responsibly and will strive to continue to take on maintenance issues while striving to hold cost to a minimum.

Note in the report there is an expense for burials for the sexton fees and a contribution to the trust fund for perpetual care. These are two lines that cannot be anticipated and therefore not budgeted for. These expenses are offset by the Revenue Burial Income line.

Respectfully submitted,

Linda Kimble

Dwight Lyon

Kathy Sobetzer

CEMETERY TRUSTEES
2015 ANNUAL REPORT

Revenue:			
Town of Rumney		$	25,660.00
Trust Funds		$	6,150.00
Warrant Articcle		$	8,000.00
Burials		$	4,800.00
2015: Elliott, Mary lot		$	3,500.00
1916: Darling & Webster lot		$	300.00
	Total Revenue	$	48,410.00
Expenses:			
Maintance		$	8,250.00
Contract Work		$	1,291.80
Ashland Lumber		$	573.80
Salmon Press		$	123.00
Gardner, Fulton & Wan		$	17.50
Roy Sauborn		$	216.25
Burials		$	3,200.00
Trust Funds		$	5,400.00
	Total Expenses	$	19,072.35
Encumbered		$	20,325.00
The wall and removal of trees in 2016			
not sure where to place this			

BYRON G. MERRILL LIBRARY
2015 ANNUAL REPORT

"To be as helpful as possible to all who come."

The Bryon G Merrill Library continued to fulfill this guiding principle in 2015.

On March 12, 2014 the residents of Rumney approved a bond issue allowing the construction of a handicap accessible entrance to the Bryon G. Merrill Library. Much of the action this year has been overseeing this project. It was fun to see the addition go up brick by brick, watching the workers go about their tasks and marveling at the completion of each phase. Our architect, Dennis Mires had surely done a great job in planning the construction and the contractor, CCI, made the plans come to life. And throughout all the work, the crew made certain that the library never had to close!

The result has been spectacular! The much needed lift is in place and those who were unable to enjoy the library before now have a way to participate in its activities. And as a bonus, the resulting addition brightens up the entire library. Everyone who has seen the result has been so pleased and we who work at the library smile every day envisioning the potential of added space that is still in the works. Stop by some time to see how the new addition has added so much to our small town library.

Of course, a project of this magnitude would not have been possible were it not for some very dedicated townspeople who stepped up and spearheaded the effort to raise the funds and manage the outcome. A special thanks goes to Kathy Wallace who initiated the sale of bricks that line the entrance. Some of these bricks were given in memory of a dear one, or to remember the impact the library had on them growing up, or cite a special saying about the importance of reading and a library. Kathy was ably assisted in her work by Lorrie Eaton, Andrea Sutherland, Janice Mulherin, Phoebe Sanborn, and Ken Weinig to whom great thanks should go.

Tom Wallace took the lead in securing grant funding to reduce costs and was the go to

man in seeing this project from conception to completion. Without his support the project would have remained only a dream. Much thanks goes to Tom and his willingness to play such a central role.

As always, the Trustees, Roger Daniels, Lorrie Eaton, and Stacie Windsor worked diligently on the project as well as meeting often to deal with library matters. Their on-going support is so appreciated.

While all the construction was going on this year, the library continued to meet the needs of its patrons. We counted 5,627 patron visits resulting in 10,000 items being checked out! Rumney likes to read! The library also held several dozen special programs for children and teens and adults. And we had another successful Old Home Day book sale with the proceeds going to the lift project. I thank my assistants, Rachel Anderson and Sheila O'Meara, for helping to make this all happen in 2015.

The patrons of Bryon G. Merrill Library lost one its most ardent supporters this year in the passing of Ruth Young. A former, library director, Ruth thought so highly of our library and did all she could to be an encouraging force to me and to the library. We will all miss her smile and upbeat attitude!

Respectfully submitted,

Susan Turbyne, Director

2015 BYRON G MERRILL LIBRARY FINANCIAL REPORT

2015 Annual Financial Report	**Byron G Merrill Library**			
Checking Account	**Opening Balance (1/1/2015)**		**$5,539.22**	
	Receipts			
	Town Appropriation	$34,939.97		
	Unanticipated Income	$350.00		
	Interest	$0.31		
	Total Receipts	**$35,290.28**	**$40,829.50**	
	Expenditures			
	Fire Alarm Monitoring	$360.00		
	Boiler/Heating Oil	$5,655.16		
	Cleaning	$825.00		
	Collection	$3,439.79		
	Computers	$85.98		
	Inspections	$884.24		
	Maintenance/outside	$3,581.13		
	Membership Fees	$110.00		
	Miscallaneous	$38.00		
	Salaries/Staff Development	18,813.02		
	Subscriptions	184.95		
	Supplies	$1,002.45		
	Tax	$4,067.05		
	Telephone/Electricity	$1,741.73		
	Workers Comp	$41.00		
	Total Operating Expenditures	**$40,829.50**	**$40,829.50**	
	Ending Balance (12/31/2015)		**$0.00**	
Endowment Funds	**Beginning Balance (1/1/2015)**			**$ 99,965.04**
		Income	**Expenses**	
	Donations	$ 16,119.10		
	Interest	$ 58.28		
	Brick Expense		$2,274.65	
	Transfer to Town Fund		$23,659.10	
	Ending Balance (12/31/2015)			**$ 90,208.67**
	**Divided between these five accounts*			
	Byron G Merrill Endowment			$ 6,008.84
	Lucille Little Inheritance			$ 59,230.81
	Marion Learned Inheritance			$ 22,857.07
	William Doe Library Fund/Books			$ 1,651.16
	Adelaide Bond Library Fund			$ 460.79

Respectfully submitted,
Susan Turbyne, Director

SELECTMEN'S REPORT 2015

2015 proved to be a year of gain within the Town of Rumney.

Selectmen's Office – Long time Administrative Assistant to the Board of Selectmen, Anne Dow, retired in April. Joe Chivell was hired by the Board of Selectmen to fill the role of Administrative Assistant. The position covers several tasks for the town, including but not limited to; daily correspondence for the Select Board members, reporting to DRA, timber cuts, completing accounts payable and overseeing payroll, point of contact for assessment, and many other day to day operational needs.

October saw the resignation of Cheryl Lewis from the Board. Mark H. Andrew was appointed to complete her term until the March 2016 elections.

Town Clerk / Tax Collector – Linda Whitcomb retired this summer after serving as the Rumney Town Clerk / Tax Collector for 28 years. Thank you Linda for your years of service, and please enjoy your retirement. Paulette Bowers was appointed to fill the position of Town Clerk / Tax Collector until the March 2016 elections.

Police- The promotion of Brett Miller to Police Chief this past December left the patrol officers position vacant. A hiring process to fill the position included, resident interviews, professional interviews, physical testing, and a background check; concluding with the appointment of Greg Patten to the position of police office. Officer Patten attended the New Hampshire Police Standards and Council Police Academy this past fall and graduated in December. Congratulations and welcome aboard.

2015 was also the year to replace a police cruiser. Gone are the days of the old style squad car, we are in the era of utility vehicle. The new Ford Explorer was purchased and equipped, coming in under budget.

Fire - The Fire Department took possession of the 2006 Highway truck which was converted in to a utility/forestry truck to serve those needs of the department. The truck was valuable quickly as it saw action during the summer at two forest fires. Two members of the department that started off in the Explorer Program are attending training to obtain their Fire Fighter certification.

EMS- Rumney EMS continues to provide coverage to the residents and visitors of Rumney. Members provide initial care until the patient can be transported to the local hospital. As in years past, the Rumney squad has attempted to find people that would have the time and energy to complete the required training and respond to emergency medical calls. If you are that person, please contact a member of the squad to learn more.

Transfer Station- Andrew Kimble is the new member of the Transfer Station team, filling a vacancy this spring. Please remember Rumney is a mandatory recycling town. We ask you to do your part by sorting your items, which in turn helps keep the cost of running the Transfer Station down for everyone.

Highway – Evan Hacker joined the Rumney Highway Department crew this summer, replacing Dan Tobine who left to work for State Highway. Budgeted paving and culvert replacement of $75,000 was completed on the Buffalo Road. The Highway Department

hopes to continue with local road upkeep next summer. Summer projects, including road side mowing and culvert replacements, went well this year. The Board would like to thank Road Agent, Frank Simpson, and his crew for keeping the roads safe during the winter storm season.

Buffalo Road Bridge- HEB Engineers completed the pre-design work and obtained all necessary permits to move forward on this project. Based on the current schedule, it is anticipated the bridge project will be completed in the fall of 2016.

Reevaluation – The five-year reevaluation was completed in 2014. In 2015 only routine "pick-ups" were done if changes have occurred to your property since April 1, 2014. The revaluation process will resume again in 2016 starting with the measuring and listing of sections of town as required by the State of New Hampshire.

Legal -The Town continues to pay significant legal fees for the Utility tax appeals. Although we continue to be part of a group of municipalities fighting the appeals, there is no immediate resolution in sight. Some progress was made during 2015, but additional appeals have been filed by some utility companies. In addition, the Board completed negotiations for the cable television franchise and renewed a seven year contract with Time Warner.

Budget-The Selectmen worked hard to present a fair budget for 2016 which reflects the Town's ever growing needs, provides fair wages and benefits for employees and maintains the level of service which residents want and expect. The Board continues to work to fine-tune the budget process, with an emphasis on long-term planning throughout all areas of town, including capital assets, facilities and infrastructure.

Employees and Volunteers -We thank the employees and volunteers, past and current, for doing their best to make Rumney a great place to live. There are many opportunities for any of you that may have a little bit of time and would like to be a part of what makes Rumney work. Please consider volunteering, there are many avenues available in which you can share your skills, knowledge and time.

2017 Rumney 250th – The 250th year of Rumney is coming soon. Old Home Day Events for the 250th need to be planned during 2016. If you would like to be part of this event please consider giving a little of your time and efforts to make this a great birthday for our town.

Respectfully submitted,

Ed Haskell, Chairman

Dan Kimble,

Mark H. Andrew

RUMNEY POLICE DEPARTMENT 2015

In June we welcomed Officer Greg Patten to the department. Greg was hired as a full-time officer, attended the 168th Full-time Police Academy for 16 weeks and graduated on December 18th. The hiring process began in March and several applications were received. Out of those applications, three applicants were chosen to be interviewed. The applicants were interviewed by a Resident Panel and a Law Enforcement Panel. The panels made their recommendations and the successful candidate was chosen. We would like to thank all members of the interview panels for volunteering their time for this important process.

In April the department accepted delivery of the 2015 Ford Interceptor. The cruiser was purchased from Irwin Motors, up-fitted by Adamson Industries and put into service in June. The 2010 Expedition is still in service and under the current replacement plan, will not be replaced until 2018.

This year the department received many calls from residents concerning different types of scams. The scams included Tax Scams where people received calls from the IRS telling them they owed money and would be arrested or in some cases tax returns were filed using stolen social security numbers; Sweepstakes Scams where people were told they had won a prize but had to send in money to claim the prize; and requests from callers claiming to be a relative in trouble and in need of money. Some tips to remember:

- Don't be pressured into making quick decisions.
- Never pay in advance to claim a prize or lottery.
- Don't give out account numbers or social security numbers to unknown callers.
- Check out anyone claiming to be a relative in a crisis before sending money.

We look forward to 2016 and with the department fully staffed we will be able to provide expanded coverage and assistance to the residents of Rumney.

We would like to thank the community for your continued support and wish everyone a safe and healthy 2016.

Janet Sherburne

Administrative Assistant

2015 RUMNEY FIRE DEPARTMENT REPORT

The year 2015 was a busy one for the fire department. A forest fire in May brought in mutual aid from 17 towns. Thanks to all their help, there was a containment line around the fire after several hours. Total extinguishing of the fire took another two days, again with the help of mutual aid departments.

With funds donated by Groton Wind Farm the 2006 Ford F550 was retrofitted into a utility-forestry truck. The truck was put to good use at the forest fire and at several smaller fires throughout the dry summer of 2015.

Another generous donation by Groton Wind Farm was a compact back support to be used in conjunction with EMS when doing rescues and carry-outs from the "Rumney Rocks" as well as other places. We thank the Groton Wind Farm for their support of the town's first responder departments.

The Chief continues to be busy with inspections for life safety and urges residents to maintain smoke and carbon monoxide detectors in good working condition. We also need to remind residents that permits are required when installing (replacing or new installations) gas and oil burners. Insurance companies are requiring more code compliance from their policy holders resulting in more calls, inquiries and inspections be done by this department.

The Ladies Auxiliary had another successful plant sale the second Saturday in May. Some of the monies were put in to updating the kitchen at the fire house. New cabinets, stove and sink have been completed. There is still some work to be done, but it certainly is a nice workable space as they experienced during the forest fire. Hundreds of sandwiches were made and taken to the fire scene to keep the firefighters going during a strenuous work day. Many thanks go to the local businesses as well that donated food and drink during that time.

The Explorer Troop is shrinking as our young men graduate high school, go on to college or in the service. There is a need for recruits and request the help of all of you to encourage 15 year olds and up to speak to the Chief or any of the officers regarding becoming part of this important training organization.

We thank our residents for their continued support of the department. Watch for the monthly breakfast to start in May.

Respectfully submitted,
David Coursey
Chief

RUMNEY FIRE DEPARTMENT 2015

Date	Incident	Location	Time of call
11-Jan	Chimney fire	135 Old No. Groton Road	20:15
12-Jan	Motor Vehicle Acc	Route 25 (Riverbrook RV)	12:17 PM
14-Jan	Motor Vehicle Acc	Rte 25/118	7:17
15-Jan	Elec odor 2nd floor	D Acres	16:43
27-Jan	Motor Vehicle Acc	Quincy Road	16:30
2-Feb	MA - Wentworth Bld Fire	234 Atwell Hill	18:20
15-Feb	Snowmobile accident	895 Rte 118	16:25
18-Feb	Carry out w/EMS	521 Depot St	16:37
25-Feb	CO Alarm	208 Coss Road	18:29
6-Mar	MA - Campton	88 Orchard Dr	18:56
12-Mar	Dorchester-Alarm	218 Streeter Woods Rd	17.44
20-Mar	Groton-Chimney Fire	1725 No Groton Rd	18:16
21-Mar	Dorchester-Alarm	218 Streeter Woods Rd	17:33
22-Mar	Building fire	745 Dorchester Rd	20:54
31-Mar	Assist EMS w/carry out	665 Halls Brook Rd	14:55
4-Apr	Wires Down on road	167 Buffalo Rd	12:53
13-Apr	Brush Fire-rekindle	14 Halls Brook Rd	17:23
14-Apr	Building fire	324 Depot St	21:03
16-Apr	M A Campton Thorn	2492 Rte 175	16:20
18-Apr	M A Campton Thorn	6 Millbrook Rd	14:09
20-Apr	Smoke Investigation	1310 Buffalo Rd	11:21
28-Apr	Brush Fire	Boulder Point	10:21
28-Apr	Wires Down	600 Buffalo Rd	21:01
30-Apr	MA Wentworth LZ	3997 Rte 25	6:42
30-Apr	CO Alarm	9 Post Office Lane	8:13
4-May	Audible Alarm	1536 Rte 25	21:10
8-May	Chip Fire	1781 Rte 25	18:59
11-May	Alarm	68 Railroad St	12:41
12-May	Vehicle fire	22 Bickford Woods Rd	17:25
15-May	Outside fire	Driveway A128 Doe Town Rd	21:32
16-May	600 Buffalo Rd	Carry out off rocks	12:08
18-May	1061 No Groton Rd	Electrical shock	23:31
5/17/2015	797 Quincy Rd	Woods fire	15:03
18-May	"	"	
19-May	"	"	
27-May	Dorchester Road	Vehicle Fire	6:46
27-May	Schulptured Rocks Rd	Building Fire	19:32
30-May	854 Quincy Rd	Motor Vehicle accident	15:14
8-Jun	704 NH Rte 118	Motor Vehicle accident	10:43
12-Jun	768 Doetown Rd	Gas Leak	16:35
15-Jun	195 School St	Assisr EMS	11:48
23-Jun	68 Railroad St	Alarm	8:10
25-Jun	2630 Buffalo Rd	Smoke Investigation	8:55
28-Jun	675 Halls Brook Rd	Wires down	13:58
3-Jul	Quincy Rd	Motor Vehicle accident	10:27
6-Jul	1120 Rte 25	Service call	22:03

15-Jul	Route 49	Mutual aid	11:09
19-Jul	Rte 118	Tree across road	10:05
1-Aug	2452 Rte 25	Water rescue	14:38
2-Aug	600 Buffalo Rd	Carry out off rocks	13:01
3-Aug	768 Doetown Rd	Alarm	16:42
3-Aug	600 Buffalo Rd	Tree down	18:12
3-Aug	Quincy Rd	Tree down	18:12
3-Aug	797 Quincy Rd	Outside fire	19:08
3-Aug	Route 25	Tree down	21:04
4-Aug	Quincy Rd	Service call	11:38
10-Aug	68 Railroad St	Alarm	19:22
11-Aug	415 Doe Town Road	Carry off Stinson Mtn	19:24
12-Aug	1162 Old Rte 25	Assist W/W EMS	5:45
14-Aug	897 Rte 25	MVA	15:07
16-Aug	470 Rte 25	Vehicle Fire	18:26
21-Aug	705 Rte 25	Carry out	13:13
24-Aug	375 Main St	Alarm	17:28
1-Oct	Rte 25/Old Rte 25	Tree on wires burning	8:59
16-Oct	404 School At	Assist EMS	3:03
16-Oct	MA Campton	Cover	3:42
20-Oct	104 Stinson Lake Rd	Assist EMS	16:50
21-Oct	21 Halls Brook Rd	Lockout - Service Call	19:01
23-Oct	10 Buffalo Road	Service call	11:27
23-Oct	265 Halls Brook Rd	Wires down	12:16
6-Nov	1616 E Rumney Rd	Motor Vehicle accident	15:29
8-Nov	14 Doe Town Rd Ellsworth	Outside fire	15:28
10-Nov	Rte 25/Halls Brook	MVA	3:27
11-Nov	Ellsworth Hill Rd	MA Campton	4:34
15-Nov	Rte 118 Dorchester	MVA	17:34
20-Nov	Rte 25/Old No Groton Rd	MVA	23:03
1-Dec	Rte 25	MVA	12:52
21-Dec	Sand Hill/Buffalo Rd	MVA	17:37
22-Dec	Stone Hill Road	Chimney fire	17:08

2015 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com.The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

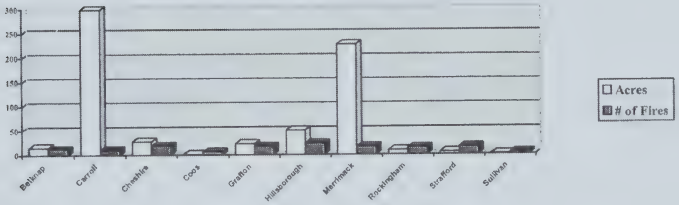
This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED	
Arson	7
Debris	17
Campfire	13
Children	3
Smoking	12
Railroad	0
Equipment	6
Lightning	5
Misc.*	71 (*Misc.: power lines, fireworks, electric fences, etc.)

Total	Fires	Total Acres
2015	134	661
2014	112	72
2013	182	144
2012	318	206
2011	125	42

ONLY YOU CAN PREVENT WILDLAND FIRE

RUMNEY HIGHWAY DEPARTMENT 2015

Work continued along Buffalo Road this year. First, brush was cut and the ditches were reshaped. Then, to further improve the road way, sealed bids were accepted to complete the following road construction; Replace five culverts that were rusting out, change the depth and length of the existing culverts, rebuild 490 feet of the road way and pave where the work had been completed. The low bid was award to M.E. Latulippe, Inc.

While the work was being completed on Buffalo, the gravel island at the intersection of Buffalo Road and Sand Hill Road was paved. The contractor was unable to complete the entire paving process of Buffalo Road, as fall was upon us and the paving season was coming to an end. Completion of the paving projected is scheduled for 2016.

Replacement of the bridge on the village end of Buffalo will finally happen during 2016. The design work and required permitting is complete, and the bidding process in now in progress. We are hoping for mid-July start date and for an early September completion date. Please keep in mind this will be a complete road closure during the construction phase. Plan ahead if you are travelling on Buffalo Road those weeks.

Roadside mowing continues to be a task that is completed each summer. Cleaning ditches and spread gravel, where it is needed, is another summer project. These preventative maintenance tasks help minimize washouts and erosion during the spring thaw.

The Highway Department purchased a front mount York rake that will help with the ruts and potholes created during mud season.

Permits are still being obtained for various other road and bridge repairs.

Respectfully submitted,

Frank Simpson
Road Agent

RUMNEY TRANSFER STATION 2015

Thanks again for another good year at the Rumney Transfer Station, I want to thank all the residents for all the hard work you do to recycle and help cut down our carbon footprint. It goes a long way for our future residents.

You may have noticed I have put up a bright yellow sign on the office. This just states the law for mandatory recycling that was voted in at town meeting in 1987. Some of the out of state residents don't know we are mandatory recycling. They are used to throwing all the recyclables together in one bag. I help them to understand how we do it and they are quite eager to recycle with us. Some of them actually bring their recyclables to Rumney to recycle. Way to go guys!!!

We are lucky to have a new attendant at the facility named Andrew Kimble. He is a nice young man that is eager to help anybody with any question or problem. Just say Hi to him and give him a wave.

A familiar face has returned to the Station, Emelio Medaglia. We lost him for a while, but thanks that he has returned to help us recycle our trash.

This year has been hard for our recycling efforts, the prices on our stuff has hit an all-time low. You may have noticed the metal and cardboard tonnage has increased because I saved it longer to see if the price would go up. Some was good, some not so good. Prices on all recyclables have dropped drastically. That hurts the budget just a little. Hopefully, things will turn out a little better this year.

If you have any questions or concerns call us and leave a message, 603-786-9481 and we'll get right back as soon as we can. Thank you and we'll see you at the Transfer Station.

Sonny, Emelio, and Andrew aka: the Flash

RUMNEY TRANSFER STATION 2015

Income	2015	2014	2013
Recycling	$10,554	$15,504	$16,393
User Fees	$14,772	$12,129	$12,675
Recycling Income	**$25,326**	**$27,633**	**$29,068**

Recyclables/Tons	2015	2014	2013
Newspaper	News recycled w/mixed	News w/mixed	00.00
Cardboard	54.10	23.86	22.84
Mixed Paper	21.00	23.00	31.01
Scrap Iron	28.71	6.87	19.07
Aluminum Cans	2.64	02.67	02.14
Tin Cans	00.00	12.95	00.00
Plastic	00.00	8.02	12.86
Semi-Precious Metals	1.35	1.57	01.50
Total Tons Recycled	**107.80**	**78.94**	**89.42**

Solid Waste/Tons	2015	2014	2013
Solid Waste	454.77	438.29	448.62
Construction & Demo (C&D)	152.77	153.50	169.17
Total Solid Waste/Tons	**607.54**	**591.79**	**616.79**

Other

Flourescent Bulbs (feet)	1,289	1,913	1,500
Waste Oil (gallons)	289	350	495
Tires (#)	213	283	288

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

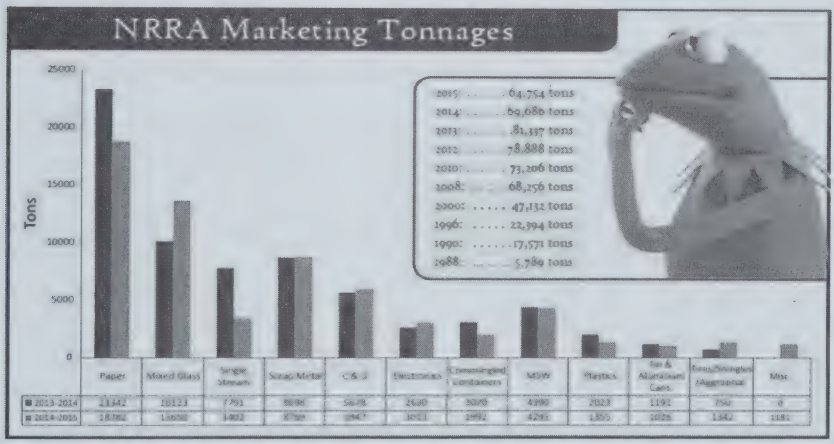
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 35-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 63,573 tons in fiscal year 2014-2015!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

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Town of Rumney, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	**Amount Recycled In 2015**	**Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Electronics	12,790 lbs.	Conserved enough energy to power 2 houses for one year!
Paper	67 tons	Saved 1138 trees!

PEMI-BAKER SOLID WASTE DISTRICT 2015

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 269 households participated in the program - our highest turnout since 2006. It was estimated that over 17,000 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were $24,671. The District was awarded a grant from the State of NH for $5,572, received a $5,000 donation from Casella Waste, and received $4,000 from North Country Council to off-set coordination expenses The net expenditures for the program were $10,099 (a cost of $.31 per resident).

In 2016, the District will once again hold collections in Littleton (Sunday, August 28th) and in Plymouth (Saturday, September 24th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

2016 could be challenging for many recycling facilities. The slump in prices paid for processed recyclables is likely to have ramifications on everyone's budget. When selling your recyclables, be sure to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@yahoo.com

Respectively Submitted,
Dan Woods, Secretary

PLANNING BOARD REPORT 2015

Gerard Thibodeau, Chairman
Brian Flynn, Secretary
David Saad
Mark Andrew, Selectmen liaison
Tom Ambrose, Alternate

Steve Weber, Vice Chairman
David Coursey, Driveways & Excavation
Carl Spring
Ken Weinig, Alternate
Diana Kindell, Clerk

The year 2015 was a busy year, but with no subdivisions and only one boundary line adjustment. April thru August the Board worked with the Selectmen to update the Capital Improvement Plan. Meetings were held with all department heads to project over several years' time any and all anticipated major expenses. This information allows the budget process and Capital Reserve Funds to be adjusted as needed to have the least impact on the Town's tax rate.

Another major undertaking this year has been re-writing the subdivision regulations – a work in progress for some time now. Much progress has been made, however, it is still incomplete and will continue into 2016.

The driveway unit approved three new driveways and there are two presently under construction.

Excavation pits were inspected with minor infractions noted. Blasting has been an ongoing issue and will continue to be. All blasts are monitored by the Fire Chief and this year there have been no problems.

Many questions are answered during the year, either through phone calls or emails from people wishing to purchase property in town. We may not have all the answers, but can direct people to the proper party to speak with. Never hesitate to contact the Board if you have any doubts about a project or purchase.

NOTICE TO PROPERTY OWNERS

New Hampshire municipalities are required by N.H. RSA 674:39-aa to notify residents that involuntarily merged lots may be restored to premerger status upon the owner's request.

If the Town of Rumney has merged contiguous lots for the purpose of assessment, taxation or mapping without the proper authority of the owners, those owners have until December 31, 2016 to notify the Selectmen of the fact, whereupon the Selectmen shall restore the properties to their premerger status.

This notice will remain posted at the town office and on the town's website at www.rumneynh.org until December 31, 2016.

It will be published in each Town Report through 2015.

Per order of the Rumney Board of Selectmen January 1, 2012

Respectfully submitted,
Diana Kindell, Clerk

STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT for 2016 ANNUAL TOWN MEETING

STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT for
2016 ANNUAL TOWN MEETING

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 8th day of March 2016, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 10th day of March 2016, next, at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 8th):

Selectman for 3 years
Selectman for 1 year
Library Trustee for 1 year
Library Trustee for 3 years
Cemetery Trustee for 3 years
Town Moderator for 2 years
Supervisor of the Check List for 6 years
(2) Planning Board Members for 3 years
Treasurer for 1 year
Trustee of Trust Funds for 1 year
Trustee of Trust Funds for 3 years
Fire Commissioner for 3 years
Town Clerk / Tax Collector for 3 years

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of **$190,000** for the purchase of a Highway dump truck and related accessories and to authorize the issuance of not more than $190,000 for notes or bonds for the period of not more than 5 years, in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the interest rate thereon. (2/3 ballot vote required) Recommended by the Selectmen

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **$52,058** for the replacement of the Buffalo Road Bridge, #128/073 with $33,472.50.00 of said sum to come from the FEMA Hazard Mitigation Grant Program, $14,868 of said sum to come from the NHDOT State-Aid Bridge Program, and the remaining $3,717.50 of said sum to be withdrawn from the Bridge Repair & Maintenance Capital Reserve Fund (established in 2008). The Selectmen recommend this special article. (Majority vote required)

ARTICLE 4: To choose two members for the **Advisory Committee:**

1 for a 3-year term from the Depot
1 for a 3-year term from Quincy

STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT for 2016 ANNUAL TOWN MEETING

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **$463,307** to defray the following **General Government Expenses** for the ensuing year. (Majority vote required)

General Government Expenses

Executive	$ 63,816
Town Clerk/Tax Collector	$ 68,770
Supervisors of the Checklist	$ 5,574
Financial Administration	$ 36,906
Legal Expenses	$ 49,200
Health Insurance	$151,000
Planning Board	$ 4,996
General Government Buildings	$ 40,550
Street Lights	$ 9,000
Insurance-Property/Liability & WC	$ 31,495
Regional Association Dues	$ 2,000
Total General Government Expenses	**$463,307**

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **$45,650** for **Assessing Services** and **Tax Map updates** for the ensuing year. (Majority vote required)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **$3,000** for the purpose of **Code Enforcement** for the ensuing year. (Majority vote required)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **$29,440** for the operation of the **Cemeteries** for the ensuing year; $5,000 to come from the Cemetery Trust Fund and $24,440 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **$16,000** for the purpose of repairing the stone wall at the Highland North Cemetery and to authorize the withdrawal of $6,000 from the Cemetery Improvement Fund (established in 2014) and the remaining funds to be raised by taxes. This is a non-lapsing appropriation per RSA 32:7 V. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **$199,993** to defray the cost of running the **Police Department** for the ensuing year. (Majority vote required)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **$146,500** to be added to the previously established **Capital Reserve Funds.** The Selectmen recommend this special article. (Majority vote required)

Highway Equipment Fund (1960)	40,000
Fire Department Fund (1963)	40,000
Police Department Fund (1986)	14,000
EMS Vehicle (2005)	5,000
EMS Equipment (2012)	3,000
Transfer Station Compactor Fund (2005)	4,000

Transfer Station Equipment Fund (2008)	3,000
Bridge Repair & Maintenance Fund (2008)	20,000
Fire Department Equipment Fund (2009)	8,000
Merrill Library Capital Improvement Fund (1998)	5,000
Town Office Equipment Fund (2015)	2,500
Water Supply-Dry Hydrant (2010)	2,000
TOTAL CAPITAL RESERVE FUNDS	**$146,500**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **$29,557** for **Ambulance Service** contracted with the Town of Plymouth for the ensuing year. (Majority vote required)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **$9,551** to defray the cost of the **Safety Committee, E-911 and Emergency Management** services for the ensuing year. (Majority vote required)

Safety Committee	$ 1,500
E-911	$ 200
Emergency Management	$ 7,851
Total Safety, E-911 & Emg Mgt	**$ 9,551**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **$73,951** to defray the cost of running the **Fire Department** for the ensuing year. (Majority vote required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **$9,500** to defray the cost of **purchasing three (3) new sets of protective clothing** and **five (5) new Self-contained Breathing Apparatus (SCBA) bottles** to replace EXPIRED bottles for the Fire Department and to authorize the withdrawal of $5,000 from the Fire Department Equipment Capital Reserve Fund (established in 2009) with the remaining funds to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 16: To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of compensating firefighter's involved with fighting forest fires and to raise and appropriate the sum of **$1,000** to be placed in this fund and to appoint the Selectmen as agents to expend from said fund.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **$40,000** to pave the parking lots adjacent to Town Facilities and to authorize the withdrawal of $20,000 from the Town Facilities Fund (established in 1998) with the remaining funds to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **$18,223** to defray the cost of running the **EMS (Emergency Medical Services)** for the ensuing year. (Majority vote required)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **$240,157** for the maintenance of **Highways and Bridges** for the ensuing year. (Majority vote required)

STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT for 2016 ANNUAL TOWN MEETING

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **$90,000** for **Road Improvements** for the ensuing year. (Majority vote required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **$145,449** to defray the cost of maintaining the **Transfer Station** for the ensuing year. (Majority vote required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **$1,320** to defray the cost of the **Pemi-Baker Solid Waste District** ($1,220) and the annual **Plymouth Water and Sewer District Permit Fee** ($100) for the ensuing year. (Majority vote required)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **$3,200** to continue with Phase II of the Landfill Closure process as required by the State of New Hampshire. (Majority vote required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **$36,397** for the purposes of **Animal Control, Health and Welfare** for the ensuing year. (Majority vote required)

Animal Control	2,050
Health Officer Stipend, etc.	946
Health Administration	500
Mount Mooselaukee Health Center	1,500
Pemi-Baker Community Health	4,500
Voices Against Violence	1,000
Bridge House	2,000
Genesis	300
CASA	400
CADY	600
Transport Central	100
Direct Assistance	11,000
Welfare Administrator Stipend, etc	4,306
Grafton County Seniors	3,300
Tri-County CAP	3,895
Total Animal Control, Health & Welfare	**$ 36,397**

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **$9,306** for the purposes of **Culture, Recreation and Conservation** for the ensuing year. (Majority vote required)

Common-Mowing & Maintenance	1,600
Baker Athletic Field	1,200
Jim Darling Natural Area	600
Patriotic Purposes	400
Conservation Commission	1,206
Baker River Watershed Dues	300
Conservation Trust	3,500
Stinson Lake Port-a-toilet	500
Total Culture, Recreation & Conservation	**$9,306**

STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT for 2016 ANNUAL TOWN MEETING

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **$4,500** for the purpose of an **Old Home Day** celebration; $3,241 will come from the 2015 end-of-year fund balance, with the remaining $1,259 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **$39,680** to defray the cost of operating the **Byron G. Merrill Library** for the ensuing year. (Majority vote required)

ARTICLE 28: To see if the town will vote to raise and appropriate the sum of **$48,024** for payment on the Byron G. Merrill Library Improvement bond. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **$1,500** for the purpose of purchasing security equipment for the Town Office Building and to authorize the withdrawal of $1,500 from the Town Facilities' Fund (established in 1987). The Selectmen recommend this special article. (Majority vote required)

ARTICLE 30: To see if the town will vote to adopt RSA 41:14-a, to allow the selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote. (Majority vote required)

ARTICLE 31: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given our hands this 15th day of February, 2016.

Rumney Board of Selectmen

Edward L. Haskell, Jr. Chairman

Daniel E. Kimble, Jr.

Mark H. Andrew

2/15/2016

TOWN OF RUMNEY FINANCIAL STATEMENT

Account Name	2015 BUDGET	2015 YTD	2016 Budget	Difference	Off Setting
EXECUTIVE					
Selectmen Salary	$ 3,900.00	$ 3,900.00	4,500		
Administrative Assistant	41,366.00	42,129.15	40,000		
Admin. Assistant Overtime	1,500.00	1,477.80	0		
Retirement/S.T. Disability	5,512.00	2,731.00	360		
Payroll Taxes	4,805.00	4,401.84	3,956		
Moderator Salary	100.00	50.00	200		
Trust Funds/CapitalReserve	4,350.00	4,425.15	4,600		
Secretary/Bookkeeper	8,045.00	4,218.05	8,200		
Special Projects	8,000.00	6,221.22	2,000		
EXECUTIVE TOTAL	**77,578.00**	**69,554.21**	**63,816**	**-13,762**	
Town Clerk/TAX Collector					
Town Clerk/Collector	15,000.00	26,905.50	35,714		
Assistant Town Clerk/Tax Coll.	33,280.00	22,468.50	15,150		
Health Insurance	0.00	77.51	0		
Retirement	3,651.00	315.44	3,991		
Payroll Taxes	3,694.00	2,407.54	1,160		
Telephone(786-2237)	400.00	587.98	600		
Software Services & Updates	2,600.00	2,146.00	3,300		
Internet Service	260.00	262.63	280		
Town Meeting Expense	200.00	294.00	300		
Office Supplies	1,350.00	1,483.52	975		
Postage	2,500.00	2,438.37	2,750		
Convention Expense	300.00	1,291.50	1,000		
State Treasurer (fees)	750.00	772.00	800		
Registry Deeds	450.00	346.67	450		
New Equipment	1,000.00	119.72	1,000		
Dog License Tags	1,300.00	1,228.65	1,300		
TOWN CLERK/COLLECTOR TOTAL	**66,735.00**	**63,145.53**	**68,770**	**2,035**	

TOWN OF RUMNEY FINANCIAL STATEMENT

SUPERVISORS CHECKLIST	2015 BUDGET	2015 YTD	2016 BUDGET	Difference	Off Setting
Supervisors of Checklist	880.00	623.83	3,004		
Voter Registration/Checklist	200.00	175.00	500		
Newspaper Notices	120.00	474.50	320		
Miscellaneous Supplies	400.00	239.18	300		
Ballot Clerks	400.00	203.00	1,450		
SUPERVISORS' CHECKLIST TOTAL	**2,000.00**	**1,715.51**	**5,574**	**3,574**	
FINANSCIAL/ADM/SELECTMEN					
Training-mileage/workshop	400.00	329.50	400		
Other reimbursed mileage	200.00	146.00	200		
Telephone(786-9511)	450.00	445.56	570		
Computer Services	3,200.00	3,342.00	4,200		
Technical Support	5,736.00	4,994.15	5,658		
Internet	550.00	324.48	575		
Town Report	2,500.00	2,351.00	2,500		
Newspaper Notices	750.00	487.25	750		
Office Supplies	2,000.00	1,378.22	1,700		
Postage	1,500.00	1,264.74	1,550		
Equip/Rep/Main/Contracts	600.00	609.99	1,500		
Law Books	450.00	432.31	450		
Miscellaneous	2,000.00	1,253.26	1,700		
Registry of Deeds	100.00	0.00	100		100
New Equipment	300.00	293.64	2,000		
Mortgage & Notice Search	1,400.00	879.25	1,000		1,000
Employee Procurement	500.00	1,407.30	500		
Auditors	9,250.00	9,250.00	9,400		
Treasurer Salary	2,000.00	2,000.00	2,000		
Treasurer-Payroll Taxes	153.00	153.00	153		
FINANCIAL ADM TOTAL	**34,039.00**	**31,341.65**	**36,906**	**2,867**	**1,100**

TOWN OF RUMNEY FINANCIAL STATEMENT

REVAL OF PROPERTY	2015 BUDGET	2015 YTD	2016 BUDGET	Difference	Off Setting
External Revaluation	18,500.00	20,386.50	44,000		
Tax Map Updates	1,500.00	1,500.00	1,650		
REVALUATION TOTAL	**20,000.00**	**21,886.50**	**45,650**	**25,650**	
General Legal Expense	7,000.00	2,193.33	7,000		
Defense Proceedings	42,200.00	14,889.14	42,200		
LEGAL EXPENSE TOTAL	**49,200.00**	**17,082.47**	**49,200**	**0**	
HEALTH INSURANCE					
Health Insurance	151,810.00	98,436.96	150,000		
Health Ins. Reimbursement	1,560.00	420.00	1,000		
HEALTH INSURANCE TOTAL	**153,370.00**	**98,856.96**	**151,000**	**-2,370**	
PLANNING BOARD					
Clerical	3,500.00	2,887.50	3,535		
Payroll Taxes	265.00	204.27	285		
Training/mileage	50.00	0.00	50		
Engineering	1.00	0.00	1		
Newspaper Notices	100.00	0.00	200		
Office Supplies	250.00	189.38	300		
Postage	200.00	189.20	200		
Law Books	30.00	13.30	30		
Registry of Deeds	150.00	76.00	150		
New Equipment	250.00	0.00	125		
Telephone			120		
PLANNING BOARD TOTAL	**4,796.00**	**3,559.65**	**4,996**	**200**	
CODE ENFORCEMENT	**3,000.00**	**1,225.28**	**3,000**	**0**	

TOWN OF RUMNEY FINANCIAL STATEMENT

	2015 BUDGET	2015 YTD	2016 BUDGET	Difference	Off Setting
GENERAL GOV BUILDINGS					
***Town Office Building**					
Custodial Services/Office	4,500.00	4,500.00	4,850		
Electricity/office	2,400.00	2,039.04	2,200		
Heat/Office	2,250.00	1,440.79	2,250		
Bldg/Repair/Mtn/Office	3,500.00	1,585.37	3,500		
***Olda Town Hall**					
Bldg/Repar/Mtn/Town Hall	2,000.00	400.00	2,000		
***Fire Dept. Buildings**					
Electricity/Fire Stations	3,200.00	2,828.73	3,200		
Heat/Fire Stations	5,500.00	4,918.32	7,000		
Bldg/Rep/Mtn/Fire Dept.	1,700.00	1,579.81	2,500		
***Highway Garage**					
Electricity/Town Shed	2,500.00	2,378.65	2,500		
Heat/Town Shed	1,000.00	0.00	1,000		
Bldg/Rep/Mtn/Town Shed	2,000.00	50.00	2,000		
***Transfer Station**					
Toilet Rental	1,400.00	1,310.00	1,500		
Bldg/Repair & Mtn	3,250.00	499.31	3,250		
Electricity	1,800.00	1,496.07	1,800		
Tax Deeded Property-Maint.	1,000.00	200.00	1,000		
GENERAL GOV BLDGS TOTAL	**38,000.00**	**25,226.09**	**40,550**	**2,550**	
CEMETERIES	**31,810.00**	**13,672.35**	**29,440**	**-2,370**	
Property & Liability Insurance	15,891.00	15,932.00	16,657		
Workers Compensation	13,003.00	12,962.00	14,838		
INSURANCE/OTHER TOTALS	**28,894.00**	**28,894.00**	**31,495**	**2,601**	

TOWN OF RUMNEY FINANCIAL STATEMENT

Account Name	2015 BUDGET	2015 YTD	2016 Budget	Difference	Off Setting
REGIONAL DUES/SUBSCRIPTIONS	**1,850.00**	**1,657.00**	**2,000**		
POLICE DEPARTMENT					
Police Chief Salary	53,000.00	52,993.20	52,942		
Police Officer Part-Time	14,976.00	23,899.59	23,500		
Police Secretary/Payroll	14,750.00	11,398.79	14,550		
Special Details	500.00	0.00	500		
Police Officer Full Time	41,040.00	27,034.36	40,040		
Police Officer - Overtime	2,739.00	885.03	3,000		
Disability Insurance	387.00	242.90	387		
Retirement	26,000.00	18,276.98	25,350		
Payroll Taxes	3,800.00	3,524.78	4,450		
Training/mileage/workshop	750.00	0.00	650		
Telephone	1,600.00	1,525.43	1,600		
Internet	288.00	262.59	280		
Dispatch Services	12,005.00	12,004.38	11,544		
Office Supplies	1,000.00	971.09	1,000		
Supplies/Ammo & Targets	500.00	610.00	700		
Postage	150.00	147.00	100		
Equipment/Repair & Mtn	750.00	696.50	1,200		
Fuel/Police	6,000.00	3,527.63	4,800		
Vehicle Repair/Mtn	4,000.00	3,834.87	4,000		
New Equipment/Other	1,500.00	1,597.35	1,300		
Computer Updates	900.00	995.96	1,200		
Uniforms	1,500.00	1,587.57	1,400		
Community Services	500.00	330.08	500		
Plymouth Area Prosecutor	10,355.00	10,354.88	5,000		
POLICE DEPARTMENT TOTALS	**198,990.00**	**176,700.96**	**199,993**	**1,003**	
SAFETY COMMITTEE	**1,500.00**	**1,169.99**	**1,500**	**0**	
AMBULANCE	**25,000.00**	**25,000.00**	**29,557**	**4,557**	
E-911	**200.00**	**103.52**	**200**	**0**	

TOWN OF RUMNEY FINANCIAL STATEMENT

Account Name	2015 BUDGET	2015 YTD	2016 Budget	Difference	Off Setting
FIRE DEPARTMENT					
Code Enforcement Expense	2,500.00	2,373.30	3,000		
FD Stipend	15,000.00	8,839.21	15,000		
Fire Fighter Detail	2,500.00	2,470.00	2,500		**2,500**
Clerical	3,500.00	2,932.50	3,500		
Fire Chief Stipend	6,200.00	6,033.26	6,262		
Payroll Taxes	2,500.00	1,899.57	2,500		
Training/Mileage workshop	2,500.00	3,138.95	5,000		
Telephone(786-9924)	800.00	630.52	800		
Lakes Region Dispatch	16,069.00	16,068.03	16,239		
Office Supplies	250.00	341.87	500		
Equipment/Repair & Mtn	1,000.00	830.52	1,000		
Radio/Repair & Mtn	1,000.00	353.80	1,000		
Pager/Repair & Mtn	150.00	395.81	500		
Fuel/Fire	2,750.00	2,252.07	2,750		
Vehicle/Repair & Mtn	6,000.00	6,943.74	6,000		
Miscellaneous	500.00	562.81	500		
New Equipment	500.00	79.93	500		
Water Supply	0.00	0.00	500		
Hose	2,000.00	0.00	2,000		
Breathing Equip/Mtn	1,500.00	1,340.00	1,500		
Uniforms	250.00	372.00	250		
Protective Clothing	1,500.00	0.00	1,500		
Fire Prevention	350.00	205.88	350		
Hazardous Material	100.00	0.00	100		
SCBA Refill/Plymouth	100.00	0.00	100		
Explorer Program	500.00	0.00	100		
FIRE DEPARTMENT TOTALS	**70,019.00**	**58,063.77**	**73,951**	**3,932**	**2,500**

TOWN OF RUMNEY FINANCIAL STATEMENT

Account Name	2015 BUDGET	2015 YTD	2016 Budget	Difference	Off Setting
EMS					
Stipend	6,500.00	2,088.58	4,750		
EMS Detail	300.00	302.61	375		
Payroll Taxes	500.00	213.87	395		
Training-mileage/workshop	2,000.00	25.00	4,500		
Internet	648.00	615.23	650		
Supplies	935.00	1,258.91	915		
Office Supplies	148.00	126.28	153		
Equipment Maintenance/Repair	875.00	299.00	575		
Pager/Radio-repair & mtn	250.00	0.00	250		
Fuel	400.00	318.72	500		
Vehicle Repair & Maintenance	1,300.00	2,220.89	1,750		
CollectionFees	200.00	31.29	100		
Equipment	1,000.00	135.63	2,260		
Infectious Control	200.00	0.00	450		
Protective Clothing	300.00	0.00	600		
EMERGENCY MEDICAL SERVICES	**15,556.00**	**7,636.01**	**18,223**	**2,667**	
EMERGENCY MANAGEMENT					
Stipend/Duty Costs	660.00	556.00	660		
Payroll Taxes	50.00	59.30	50		
Emer.Mgmt. Training/Milg/Supp	225.00	249.99	270		
Office Supplies	80.00	89.15	270		
Shelter Supplies/food	0.00	0.00	50		
Emer.Mgmt.Equip Repairs/Mnt	575.00	183.50	700		
New Equipment	500.00	171.99	2,400		**1,200**
Forest Warden Permit Fee	350.00	243.00	350		**250**
Forest Fire Compensation	1,000.00	10,906.08	1,000		
Fuel-Gas-Diesel/Emergency	75.00	87.50	100		
Vehicle rep & mtn/emergency	100.00	0.00	1		
Clothing/Radios	2,000.00	2,759.41	2,000		
EMERGENCY MGMT TOTALS	**5,615.00**	**15,305.92**	**7,851**	**2,236**	**1,450**

TOWN OF RUMNEY FINANCIAL STATEMENT

Account Name	2015 BUDGET	2015 YTD	2016 BUDGET	Difference	Off Setting
HIGHWAY DEPARTMENT					
Superintendent/Payroll	39,574.00	39,574.08	39,978		
Hourly Employee/Payroll	67,491.00	68,854.26	66,560		
Superintendent Overtime	4,172.00	4,233.39	4,500		
Hourly Employee Overtime	6,572.00	5,442.04	6,000		
Disability Insurance	450.00	467.59	450		
Retirement	12,923.00	12,564.69	13,074		
Payroll Taxes	9,013.00	7,512.24	8,995		
Training/mileage workshop	300.00	230.00	300		
Telephone(786-9486)	700.00	638.39	700		
Internet/Cable	650.00	800.60	700		
Outside Labor/Equip Rental	18,000.00	14,751.75	18,000		
Design & Engineering Services	3,500.00	0.00	3,500		
Tools/Misc Supplies	1,000.00	1,247.09	1,000		
Fuel/Highway	20,500.00	18,322.53	20,500		
General Rep & Mtn-oils	1,400.00	729.76	1,400		
John Deere Grader	4,000.00	3,510.98	4,000		
Cat Loader/Backhoe	3,500.00	1,491.74	3,500		
Wheel Loader	2,000.00	38.70	1,000		
Sander	1,000.00	18.67	1,000		
2000 International Dump	4,000.00	2,728.15	4,000		
2015 Ford-F550	2,000.00	2,146.20	3,000		
2012 F-550	4,000.00	4,070.27	4,000		
Road Signs	500.00	54.73	500		
New Equipment	1,000.00	1,091.50	1,000		
Winter Sand/Salt	16,500.00	12,122.52	16,500		
Gravel/Crushing, Trucking	15,000.00	0.00	3,000		
Summer Maint Materials	13,000.00	11,489.33	13,000		
HIGHWAY DEPARTMENT TOTALS	**252,745.00**	**214,131.20**	**240,157**	**-12,588**	
ROAD IMPROVEMENTS	**75,000.00**	**59,890.00**	**90,000**	**15,000**	

TOWN OF RUMNEY FINANCIAL STATEMENT

Account Name	2015 BUDGET	2015 YTD	2016 BUDGET	Difference	Off Setting
STREET LIGHTS	**8,300.00**	**9,223.80**	**9,000**	**700**	
TRANSFER STATION					
Superintendent/Payroll	33,693.00	34,301.37	34,029		
Hourly Employee/Payroll	19,000.00	16,970.14	20,200		
Superintendent-Incentive	5,000.00	3,190.45	5,000		
Disability	145.00	161.82	145		
Retirement	4,245.00	3,844.16	4,360		
Payroll Taxes	4,415.00	3,775.26	4,615		
Training/mileage - workshop	800.00	660.50	800		
Telephone(786-9481)	600.00	552.40	600		
Outside Labor	2,000.00	195.00	2,000		
Supplies/misc	2,000.00	1,615.93	2,500		
Glass Crusher	500.00	0.00	500		
Equipment/Repair & Mtn	1,000.00	4.99	1,000		
Fuel/Bobcat	600.00	298.95	600		
Loader	500.00	211.81	500		
New Equipment	600.00	0.00	600		
Tire & Electronics Removal	3,000.00	2,947.94	3,000		
Transportation/Compactor	27,000.00	22,507.89	27,000		
Tipping Fees	38,000.00	37,589.15	38,000		
TRANSFER STATION TOTAL	**143,098.00**	**128,827.76**	**145,449**	**2,351**	
SOLID WASTE DISTRICT	**1,348.00**	**1,348.00**	**1,320**	**-28**	
LANDFILL CLOSURE/PH 2	**3,200.00**	**889.00**	**3,200**	**0**	
ANIMAL CONTROL					
Upper Valley Humane Society	1,000.00	1,000.00	1,000		
Animal Control Officer	1,000.00	0.00	1,000		
ACO Payroll Taxes	50.00	0.00	50		
ANIMAL CONTROL TOTAL	**2,050.00**	**1,000.00**	**2,050**	**0**	

TOWN OF RUMNEY FINANCIAL STATEMENT

Account Name	2015 BUDGET	2015 YTD	2016 BUDGET	Difference	Off Setting
HEALTH ADM & AGENIES					
Ammonoosuc Comm. Health Service	1,250.00	1,250.00	1,500		
Pemi-Baker Community Health	4,250.00	4,250.00	4,500		
Health Officer	900.00	957.55	900		
Health Officer Payroll Taxes	46.00	115.03	46		
Health Administration	400.00	785.00	500		
Voices Against Violence	1,000.00	1,000.00	1,000		
Bridge House	1,750.00	1,750.00	2,000		
Genesis	300.00	300.00	300		
CASA	400.00	400.00	400		
CADY	600.00	600.00	600		
Transport Central			100		
HEALTH AGENCIES TOTAL	**10,896.00**	**11,407.58**	**11,846**	**950**	
WELFARE					
Direct Assistance	11,000.00	3,575.00	11,000		
Welfare Administration	4,000.00	4,000.00	4,000		
Welfare Adm. Retirement	440.00	0.00	0		
Welfare Adm. Payroll Taxes	306.00	76.50	306		
Grftn Cty Sr Citizens Council	3,300.00	3,300.00	3,300		
Tri-County CAP	3,895.00	3,895.00	3,895		
WELFARE TOTALS	**22,941.00**	**14,846.50**	**22,501**	**-440**	
PARKS & REC					
Town Common	1,600.00	1,602.21	1,600		
BAKER ATHLETIC FIELD	1,800.00	1,084.09	1,200		
Darling Natural Area	600.00	420.00	600		
Boat Ramp Port-a-Toilet			500		
PARKS & REC TOTAL	**4,000.00**	**3,106.30**	**3,900**	**-100**	
LIBRARY	**37,880.00**	**37,204.97**	**39,680**	**1,800**	
LIBRARY LOAN PAYMENT			**48,024**	**48,024**	

TOWN OF RUMNEY FINANCIAL STATEMENT

Account Name	2015 BUDGET	2015 YTD	2016 BUDGET	Difference	Off Setting
PATRIOTIC PURPOSES	450.00	347.84	400	-50	
CONSERVATION COMMISSION	1,050.00	797.00	1,206	156	
CONSERVATION TRUST	3,500.00	2,695.00	3,500	0	
BAKER RIVER WATERSHED	300.00	300.00	300	0	
INTEREST/TAX ANT NOTES	0.00	647.39	0	0	
CAPITAL RESERVE FUND:					
HIGHWAY	40,000.00	40,000.00	40,000	0	
FIRE	40,000.00	40,000.00	40,000	0	
TOWN REVALUATION	20,000	20,000	0	-20,000	
POLICE	8,000	8,000	14,000	6,000	
TOWN FACILITIES	20,000	20,000	0	-20,000	
EMS VEHICLE	0	0	5,000	5,000	
TRANSFER STATION COMPACTOR	4,000	4,000	4,000	0	
TRANSFER STATION EQUIPMENT	3,000	3,000	3,000	0	
BRIDGE REPAIR/MAINTENANCE	30,000	30,000	20,000	-10,000	
FIRE DEPT. EQUIPMENT	8,000	8,000	8,000	0	
MERRILL LIBRARY IMPROVEMENT	25,000	25,000	5,000	-20,000	
EMS EQUIPMENT	0	0	3,000	3,000	
WATER SUPPLY-DRY HYDRANTS	0	0	2,000	2,000	
TOWN OFFICE SOFTWARE/TECH	0	0	2,500	2,500	
CEMETERY-IMPROVEMENTS	5,000	5,000	0	-5,000	
	203,000	203,000	146,500	-56,500	
OTHER WARRANT ARTICLES					
LIBRARY ADDITION	322,500.00	313,483.07	0		
POLICE CRUISER	42,000.00	39,401.61	0		
HIGHWAY GARAGE PAINTING	6,500.00	6,261.00	0		
HYDRANT WORK - FD	1,000.00	1,065.00	0		
ACCOUNTING SOFTWARE	10,000.00	10,000.00	0		
HIGHWAY DUMP TRUCK			190,000		190,000
FIRE EQUIPMENT	15,900.00	14,977.95	9,500		5,000

TOWN OF RUMNEY FINANCIAL STATEMENT

OTHER WARRANT ARTICLES	2015 BUDGET	2015 YTD	2016 BUDGET	Difference	Off Setting Revenues
FOREST FIRE REVOLVING ACCT			1,000		
TOWN FACILITIES PAVING			40,000		20,000
OLD HOME DAY	4,500.00	4,419.94	4,500		
HIGHLAND CEMETERY REPAIRS	8,000.00	364.00	16,000		6,000
TOWN OFFICE SECURITY	1,500.00	1,500.00	1,500		1,500
Bufallo Road Bridge Replacement			52,058		52,058.00
TOTAL OTHER WARRANTS ART.	411,900.00	391,472.57	314,558	-97,342.00	
TOTAL	2,009,810.00	1,742,932.28	1,947,263.00	-62,547.00	

Other Accounts Paid		
TAXES PAID TO COUNTY	1.00	274,319.00
RUMNEY SCHOOL DISTRICT	1.00	2,133,509.00
PEMI-BAKER SCHOOL DISTRICT	1.00	698,261.00
TAXES BOUGHT BY TOWN	1.00	159,517.06
TRANSFER OF FUNDS	1.00	9,571.00
REFUNDS. OVERLAY	1.00	3,099.96
Police Dept. Revolving Fund	1.00	1,651.45
Library LCHIP Study	1.00	1,366.00
FD UTILITY TRUCK CONVERSION	1.00	26,753.24
TOTAL OTHER PAYMENTS		3,308,047.71
GRAND TOTAL ALL ACCOUNTS		$ 5,050,979.99

NOTES

NORTH COUNTRY COUNCIL, INC. 2015

As the regional planning commission serving the 51 municipalities and 25 Unincorporated Places of northern New Hampshire, North County Council (NCC) continued to provide a wide range of services in 2015. Some of the highlights:

- Drop-in office hours around the region increased opportunities to provide assistance.
- Revolving loan fund helped several area businesses keep their doors open and workers employed.
- Traffic count program enabled municipalities, businesses, and NHDOT to monitor trends and evaluate future needs.
- Administration of payments for volunteer driver program enabled many residents to access medical appointments and other basic needs.
- Assistance with day-to-day planning and zoning questions, master plans, zoning and regulation updates, and review of development proposals such as the Balsams redevelopment gave local officials and volunteer boards access to professional planning expertise.
- Staff support for the Connecticut River Joint Commission Local River Subcommittees enabled review and input on proposals such as the future plans of the Conte Refuge and Northern Pass.
- Assistance to businesses with disaster preparedness won a NADO Innovation Award.
- Advocacy on behalf of North Country communities resulted in inclusion of the region's top highway needs in the Ten Year Plan being presented to the Legislature.
- Development of plans for the region's scenic byways ensured continued designation of these important tourism resources under the state program.
- Training for transfer station operators increased efficiency and compliance with state rules.
- Collection of household hazardous wastes meant fewer toxic materials entering the region's groundwater.

The Council is comprised of Representatives from each member community. We look forward to hearing from your community's Representatives about emerging issues and needs that our staff should be focusing on in the coming years.

RUMNEY CONSERVATION COMMISSION 2015

The Rumney Conservation Commission is organized under RSA 36-A:2 for the proper utilization and protection of natural resources and for the protection of watershed resources of the town. Conservation Commissions do not have regulatory authority, rather we conduct research into local land and water areas and serve as a source of information for residents. We develop maps that indicate open space, wetlands, natural, aesthetic or ecological areas within the town and may recommend programs for the protection, development or better utilization of such areas.

The Rumney Conservation Commission (RCC) members are appointed by the Select Board of the town. Current members include Maggie Brox (Secretary), Doug Earick, Nate Everts, Joel Grass, Janice Mulherin (Chair), Susan Sepenoski and Judy Stokes-Weber (Vice-Chair). RCC meetings, held on the second Wednesday of the month at 7:00 pm at the Town Office, are open to the public. We welcome citizens' input. RCC continues to rely on volunteers to help with projects, planning and outreach activities in the community.

- RCC manages the Conservation Fund (funded by 50% of the Land Use Change Tax assessed when land is withdrawn from Current Use) for long-term stewardship and protection of important conservation lands in Town.
- RCC works with landowners, Planning Board, Select Board and NH State agencies to encourage and insure compliance with shore land protection, wetlands and forest land use regulations, an important obligation of community conservation commissions. Note that RCC is not a regulatory body; we provide information and guidance to citizens to help them protect natural resources and secure permits when needed.
- In 2015, RCC financially supported the Lake Host Program on Stinson Lake. This program reminds boaters to clean their boats to reduce the spread of non-native plants in the lake. We plan to continue this support in 2016.
- We contribute articles to the column in the Record Enterprise - Conservation Matters.
- We supported a local youth's attendance to the Barry Conservation Camp in Berlin, New Hampshire.
- We maintained the field at the Jim Darling Natural Area.

In 2016, we hope you will join us as we host a clean-up day at the Jim Darling Natural Area. The apple trees are in need of pruning also. Please contact Janice Mulherin if you know of someone looking for a community service project, the signs are in need of repair and re-painting. We are always looking for new members, if you have an interest; please contact us through the Town Office.

Finally, we appreciate all the time, energy and knowledge Nory Parr has given the Conservation Commission over the past many years. His advice and cheerful attitude will be missed. Please thank him for his commitment to the natural resources in our town when next you see him. Thanks Nory!

Respectfully submitted,
Janice Mulherin
Chair

RUMNEY HISTORICAL SOCIETY 2015

The Rumney Historical Society is alive and well! Our annual business meeting was held last spring and the following officers were elected: President Susan Turbyne, Vice-President Tom Wallace, Secretary Kathy Sobetzer and Treasurer Jim Turbyne. Serving as Directors are Lorrie Eaton, Louise Randall, Roger Daniels, Stacie Winsor, Kellie LaTulippe, and Luke Enlow. Committee assignments include Museum: Roger Daniels, Kathy Sobetzer; Building and Grounds: Tom Wallace, Jim Turbyne, Brad Eaton; Membership/Booklet: Pat Reynolds, Rachel Anderson; Scrapbooks: Sheila O'Meara, Louise Randall, Pat Reynolds.

As in past years, the Rumney Historical Society continued to be very active in the community. A number of yearly events highlighted our programs. These included an Ice Cream Summer Social, Old Home Day, and the Annual Christmas Tea. Of special interest this year was a presentation by John Moody on the Native Americans of Baker River. All who participated in these events enjoyed themselves very much!

The officers extend a special salute to all those who planned these events for Rumney residents. Special Committees are formed for these events each year and the chairs are always looking for volunteers to help.

A Walking Tour Guide of Rumney Village was produced in 2015. It captures significant places in our town from its very beginnings to the current day. It is a self-guided tour that is designed for the walker to discover the vitality of Rumney from its earliest days as a farming community to the present while capturing the special feel of our town! Brochures are available at the Historical Society, the Byron G. Merrill Library and in various local merchant stores. Stop by and get one and enjoy the walking tour!

I have enjoyed my years as President and am so grateful for all the support I received from the community. Rumney is a special place in NH and those who contribute their time and talents to its Historical Society play a central role in capturing the past for generations to come.

Plans are underway for 2016. Several of our very loyal members gather at the library each Thursday morning at 10 to talk about Rumney history and help sort through our memorabilia. Won't you join us? Keep up to date by checking our blog at www.rumneyhs.blogspot.com

Our annual membership letter will be distributed in February. Anyone who would like to join the Rumney Historical Society may send a check to: The Rumney Historical Society, PO Box 495, Rumney, NH 03266. An individual membership is $5.00; a family membership is $10.00 and a single life membership is $100.00.

The officers and board members invite all to visit the museum. The museum is open on Saturdays from Memorial Day Weekend through Labor Day Weekend from 10:00 am until 2:00 pm. Come along in, you may be surprised with the depth of materials on display!

Respectfully submitted,

Susan Turbyne

WELFARE ADMINISTRATOR'S REPORT 2015

This year the Town authorized $3,575.00 in direct assistance payments. The Welfare Administrator had fourteen contacts/inquiries during the year. Three requests for assistance were granted for the following:

Rent	$2,825.00
Burial	$750.00
2014 Total	$3575.00

Five other requesting parties were connected to local assistance programs. In these instances the requested assistance was obtained by other means.

Six other applicants with did not complete the required paperwork or did not return for their follow up visit.

Each applicant is required to submit specific verifications in order to determine their current financial status. Applicants are also required to apply for other assistance that may be available to them (i.e. food stamps, WIC, unemployment, fuel assistance, Project Care, etc.). Assistance is paid using a voucher system. The individual vendors are given a town voucher signed by the welfare administrator and the client. Payment is made directly to the vendor.

In accordance with RSA 165:28, all clients are required to repay the town when, and if, they are able to do so. If they own property in town, a lien is placed on their property. This year the Town recorded one welfare lien.

If rental assistance is granted to a client and the landlord owns property in town and has back taxes due, the payment is made directly to the town towards the unpaid balance. When security deposits are authorized, the deposit is in the Town of Rumney's name, not the client's. If the client leaves the rental and a deposit is returned, it comes back to the Town.

We do appreciate the additional assistance that the area agencies provide to our residents in need.

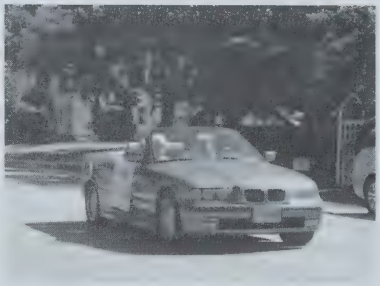
Respectfully submitted,

Joe Chivell

Welfare Administrator

RUMNEY
OLD HOME DAY
Saturday, August 2015

"Back in the Day"

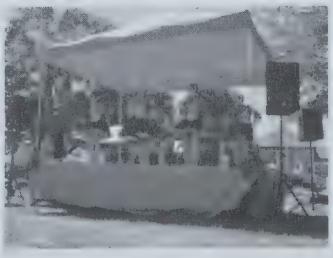


Once again the Rumney Common came to life with an awesome day- a picture perfect day for Old Home Day. The vendors with their tents and tables make the common look like a community unto itself. There was another terrific parade with everything from old cars to kids to floats and the favorite request each year – the Rumney Baptist Church armchair brigade.

Ila Keniston was this year's recipient of the Boston Post Cane for the oldest resident of Rumney. She certainly seemed to enjoy herself and the opportunity to ride in the parade as the grand marshal and have the presentation of the cane with many of her family around.

This was a big year for our town library with the new renovation. They were well represented in the parade and were busy giving tours of the new addition.

The day brought various folks to the platform for the day's program and one of our favorites each year are the Granite State Cloggers. It was certainly a pleasant day for everyone to enjoy all the many talents we see from year to year.



The ice cream social was a big success with the lines going on past 8:00. The fireworks were one of the best shows and wrapped up Old Home Day as another successful year.

There was great support for the raffle items as well. We thank all those that participated in the donations of the raffle items, the businesses that participated, all the facets of the town-the Rumney Baptist Church, library, historical society, fire department, town office staff and selectmen, police department, town road

crew, transfer station crew, the members of the committee and all those that came together on Old Home Day to make it a memorable occasion.

New Hampshire towns have celebrated Old Home Days since 1899 when Governor Rollins set forth the holiday. He hoped to bring people back to their hometowns to make the family, home and community. Rumney has participated since 1917, always honoring the weekend designated to Rumney years ago, the second weekend in August.

The committee is working hard for the "250" which is in 2017. We are in hopes to have many different events sponsored by the school, church, historical society, library as well as any town sponsored events going throughout the year. We are looking for more of the community folks to join us as we make plans for this big event in the town.

Remember Rumney turns "250" years old in 2017.

Respectfully submitted,

Diana Kindell and Gail Carr
Co-Chairs Rumney Old Home Day Committee

STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
2015 ANNUAL TOWN MEETING MINUTES

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

Residents were hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 10th day of March 2015, at 8:00 o'clock in the morning at which time the polls opened for balloting on Article 1 and closed at 7:00 o'clock in the evening, and were hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 12th day of March 2015, at 7:00 o'clock in the evening for the second session of the Town Meeting at which time action was taken upon the remaining articles in this warrant. The meeting adjourned at 9:05 pm.

Meeting officially opened at 7:08 pm with the pledge allegiance. A letter written by Anne Dow was read as follows:

Thoughts on Town Meeting

"Town Meeting is the most important event in our town each year. It is when the voters (the legislative body) get together to debate, discuss and ultimately decide how the town will operate in the coming year. The Board of Selectmen (the governing body) carry out those decisions voted in at town meeting throughout the year. Town Meeting is often referred to as the "purest form of democracy", and we are fortunate to be able to exercise it.One of the most important things we do by attending town meeting each year is to hopefully demonstrate to the younger members of our community the importance of this event and show them that supporting democracy in this way does take effort and active participation to make it work. Town meeting is our opportunity each year to speak, listen, learn, debate and understand the options available to us to determine the direction our town will go in during the coming year and beyond."

Moderator James Buttolph gave a lesson from history on the Library. There was a warrant article in 1905 to see if the Town would raise and appropriate $1,000 for the Library. The library was as important then as it is now. We will be voting on an article to raise money to further preserve our historic library and make it handicap accessible and provide bathroom accessibility.

The following is from an article Anne Dow came across several years ago and saved it. She thought it would be a nice way to start a town meeting. With her impending departure, she has been going through her files and found it again and forwarded it to Moderator Jim Buttolph for use some day. He agreed to include it this year.

Welcome to Town Meeting

We have come together in civil assembly, as a community, in a tradition that is older than our state itself.

We come together to make decisions about our community.

As we deliberate, let us advocate for our positions, but not at the expense of others.

Let us remember that there is an immense gap between saying "I am right" and saying "I believe I am right."

And that our neighbors with whom we disagree are good people with hopes and dreams as true and as high as ours.

Let us always remember that, in the end, caring for each other, in this community, is of far greater importance than any differences we may have.

ARTICLE 1: To choose all necessary town officers for the ensuing year (by official ballot on March 10th): The results of the official ballot which was voted on March 10th was read.

Selectman for 3 years	Edward Haskell - 197
Treasurer for 1 year	Rita Wilkin - 207
Library Trustee for 3 years	Vacant
Trustee of Trust Funds for 3 years	Deborah Maes - 194
Cemetery Trustee for 3 years	Kathryn Sobetzer - 200
Fire Commissioner for 3 years	Tim Lewis – 122 Write In
	Mark Andrew – 40 Write In
(2) Planning Board Members for 3 years	David Saad – 117
	Brian Flynn – 184
	Cameron Brown - - 41 Write In

ARTICLE 2: To see if the Town will vote to raise and appropriate the total sum of $322,500 for the purpose of constructing and furnishing an addition and alterations to the Byron G. Merrill Library to make it accessible to the disabled; and of this total, to authorize the issuance of not more than $224,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, to authorize the withdrawal of $50,000 from the Merrill Library Improvement Capital Reserve Fund (established in 1998); and further, to authorize the Library Trustees to withdraw $20,000 from the Library Endowment Funds; and further, to apply for and expend $28,500 from a grant through "LCHIP/ Mitigation Funds"; and finally, to authorize the Town and/or Library Trustees

to apply for, receive and expend other grants for this purpose with all such grant amounts received to be used to reduce the amount of the bonds or notes. The first bond payment would not be due until 2016. The Selectmen recommend this special article. (2/3 ballot vote required)

ACTION: Article 2 was read, a motion was made to put it on the floor and was seconded. An amendment was proposed by Tom Wallace, Library Trustee. The amendment was written as follows:

To see if the Town will vote to raise and appropriate the sum of $322,500 to construct and furnish an addition and alterations to the Byron G. Merrill Library to make it accessible to the disabled and more fire safe and to authorize the issuance of not more than $219,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the withdrawal of $50,000 from the Library Improvement Capital Reserve Fund (established in 1998); to authorize the use of $28,500 from a grant from the "Mitigation Funds" available to the Town as a result of the permit granted for the Groton Wind Project as administered by the State of New Hampshire Land and Community Heritage Investment Program (LCHIP) office; and to authorize the Library Trustees to withdraw and expend $25,000 of fundraising and other Library Endowment Funds held by the Library; all for this purpose. Also, to authorize the Town and Library Trustees to apply for, receive and expend grants for this purpose with all such grant amounts received to be used to reduce the amount of bonds or notes. The first bond payment would not be due until 2016. The Selectmen recommend this special article. (2/3 ballot vote required)

The amendment passed by voice vote.

The article as amended passed by voice vote no nays recorded.

Discussion was that it will be a five year bond. Question was asked how this would impact the taxes. Selectman Haskell stated it would amount to about $29.65 per one hundred thousand of property value.

The vote was done by secret ballot. Voting was held open for one hour. The count was found in favor of the amended article. **YES 116 NO 18. A 2/3 ballot vote was satisfied.**

ARTICLE 3: To see if the Town will vote to raise and appropriate the total sum of $322,500 for the purpose of constructing and furnishing an addition and alterations to the Byron G. Merrill Library to make it accessible to the disabled; and of this total, to authorize the Selectmen to withdraw $50,000

from the Merrill Library Improvement Capital Reserve Fund (established in 1998); and further, to authorize the Library Trustees to withdraw $20,000 from the Library Endowment Funds; and further, to apply for and expend $28,500 from a grant through "LCHIP/Mitigation Funds"; with the remaining sum of $224,000 to be raised by general taxation; in addition, the Town and/or Library Trustees are authorized to apply for, receive and expend other grants for this purpose with all such grant amounts received to be used to reduce the amount to be raised by taxation under this article. The Selectmen do not recommend this article. (Majority vote required.) (It is the intent of the Selectmen that if Article 2 passes, no action should be taken on Article 3).

ACTION: Article 3 was read, a motion was made to put it on the floor and was seconded.

Because Article 2 passed the intent of the Selectmen was that no action be taken on Article 3.

ARTICLE 4: To choose three members for the Advisory Committee:
1 for a 3-year term from the Lake area
1 for a 3-year term from West Rumney
1 for a 1-year term from Quincy

ACTION: Article 2 was read, a motion was made to put it on the floor and was seconded.

Tim Lewis was nominated, seconded and all voted in favor to represent the Lake Area and the Town Clerk was instructed to cast a single vote for Tim Lewis.

The West Rumney had 3 nominees so a secret ballot was called for.

The results were Roger Daniels as the winner with 59 votes, Lieanne Vallieres with 31 votes and Arthur Morrill with 14 votes.

There were two nominees for the Quincy Area another secret ballot was taken and Robert Berti was the winner with 72 votes and Gerald Thibodeau had 23 votes.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of $464,762 to defray the following General Government Expenses for the ensuing year. (Majority vote required)

Executive	$ 77,578
Town Clerk/Tax Collector	$ 66,735
Supervisors of the Checklist	$ 2,000
Financial Administration	$ 34,039
Legal Expenses	$ 49,200
Health Insurance	$153,370
Planning Board	$ 4,796
General Government Buildings	$ 38,000
Street Lights	$ 8,300
Insurance-Property/Liability & WC	$ 28,894
Regional Association Dues	$ 1,850
Total General Government Expenses	$464,762

ACTION: Article 5 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of $6,500 for the purpose of painting the Highway Garage and to authorize the Selectmen to withdraw up to $6,500 from the Town Facilities' Fund (established in 1987) with no amount to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 6 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of $20,000 for Assessing Services and Tax Map updates for the ensuing year. (Majority vote required)

ACTION: Article 7 was read; a motion was made to put it on the floor and was seconded. Article was passed by voice vote all in favor except for one nay. Question was asked about the cost and answered as follows:Last year was the final year in the 4-year revaluation process

This year the assessing will consist of handling the "pick-ups" (changes reported on the annual inventory forms) subdivisions, current use, etc. The actual measuring and listing for the 2019 revaluation will resume next year.$8,000 of this amount is for the annual utility assessing by George Sansoucy.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of $3,000 for the purpose of Code Enforcement for the ensuing year. (Majority vote required)

ACTION: Article 8 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of $31,810 for the operation of the Cemeteries for the ensuing year; $6,150 to come from Cemetery Trust Funds and $25,660 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 9 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of $8,000 for the purpose of repairing the stone wall and gates at the Highland North Cemetery. This is a non-lapsing appropriation per RSA 32:7 V. The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 10 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of $198,990 to defray the cost of running the Police Department for the ensuing year. (Majority vote required)

ACTION: Article 11 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of $203,000 to be added to the previously established Capital Reserve Funds. The Selectmen recommend this special article. (Majority vote required)

Highway Equipment Fund (1960)	40,000
Fire Department Fund (1963)	40,000
Town Revaluation Fund (1984)	20,000
Police Department Fund (1986)	8,000
Town Facilities' Fund (1987)	20,000
Transfer Station Compactor Fund (2005)	4,000
Transfer Station Equipment Fund (2008)	3,000
Bridge Repair & Maintenance Fund (2008)	30,000
Fire Department Equipment Fund (2009)	8,000
Merrill Library Capital Improvement Fund (1998)	25,000
Cemetery Improvement Fund (2014)	5,000
TOTAL CAPITAL RESERVE FUNDS	$203,000

ACTION: Article 12 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of $42,000 to purchase a police cruiser to replace the 2007 cruiser and to authorize the withdrawal of up to $42,000 from the Police Capital Reserve Fund (established in 1986). The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 13 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of $25,000 for Ambulance Service contracted with the Warren-Wentworth Ambulance Service for the ensuing year. (Majority vote required)

ACTION: Article 14 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of $7,315 to defray the cost of the Safety Committee, E-911 and Emergency Management services for the ensuing year. (Majority vote required)

Safety Committee	$ 1,500
E-911	$ 200
Emergency Management	$ 5,615
Total Safety, E-911 & Emg Mgt	$ 7,315

ACTION: Article 15 was read; a motion was made to put it on the floor and was seconded. Ray Valentin resigned earlier this year as Emergency Management Director; Mark Andrew has been appointed to the position. With no discussion the article passed by voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of $70,019 to defray the cost of running the Fire Department for the ensuing year. (Majority vote required)

ACTION: Article 16 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of $15,900 to defray the cost of purchasing two (2) new portable radios and two (2) new pagers to replace out-of-warranty equipment and for purchasing three (3) new sets of protective clothing and five (5) new Self-contained

Breathing Apparatus (SCBA) bottles to replace EXPIRED bottles for the Fire Department and to authorize the withdrawal of $4,900 from the Fire Department Equipment Capital Reserve Fund (established in 2009) with the remaining funds to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION: **Article 17 was read; a motion was made to put it on the floor and was seconded. With no discussion the article passed by voice vote.**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of $1,000 so the Fire Department can complete the repairs on the dry hydrant located at the New England Fellowship. (Majority vote required)

ACTION: Article 18 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of $15,556 to defray the cost of running the EMS (Emergency Medical Services) for the ensuing year. (Majority vote required)

ACTION: Article 19 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of $252,745 for the maintenance of Highways and Bridges for the ensuing year. (Majority vote required)

ACTION: **Article 20 was read; a motion was made to put it on the floor and was seconded.**

With no discussion the article passed by voice vote.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of $75,000 for Road Improvements for the ensuing year. (Majority vote required)

ACTION: Article 21 was read; a motion was made to put it on the floor and was seconded.

The plan is to continue paving on Buffalo Road; distance depends on cost at the time With no discussion the article passed by voice vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of $143,098 to defray the cost of maintaining the Transfer Station for the ensuing year. (Majority vote required)

ACTION: Article 22 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of $1,348 to defray the cost of the Pemi-Baker Solid Waste District ($1,248) and the annual Plymouth Water and Sewer District Permit Fee ($100) for the ensuing year. (Majority vote required)

ACTION: Article 23 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of $3,200 to continue with Phase II of the Landfill Closure process as required by the State of New Hampshire. (Majority vote required)

ACTION: Article 24 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

Selectmen Lewis gave a brief explaination about the article
Permit was renewed by DES for another five years
Monitoring report requirements were modified from twice a year to once a year and the Periodic Summary Report will be due in 2017
Since 2003, $50,150 has been spent on the required monitoring
Tom Duffield continues as our engineer
With no further discussion the article passed by voice vote.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of $35,887 for the purposes of Animal Control, Health and Welfare for the ensuing year. (Majority vote required)

Animal Control	2,050
Health Officer Stipend, etc.	946
Health Administration	400
Mount Mooselaukee Health Center	1,250
Pemi-Baker Community Health	4,250
Voices Against Violence	1,000
Bridge House	1,750
Genesis	300
CASA	400
CADY	600
Direct Assistance	11,000
Welfare Administrator Stipend, etc	4,746
Grafton County Seniors	3,300
Tri-County CAP	3,895
Total Animal Control, Health & Welfare	$ 35,887

ACTION: Article 25 was read; a motion was made to put it on the floor and was seconded.

Non-profit organizations requesting funding must submit information indicating how they help the town, how many residents they helped, and copies of their financial statements, etc. The question was asked what the $400 in Health Administration was for. It is for drug and alcohol testing for those who have a CDL license.

With no further discussion the article passed by voice vote.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of $9,300 for the purposes of Culture, Recreation and Conservation for the ensuing year. (Majority vote required)

Common-Mowing & Maintenance	1,600
Baker Athletic Field	1,800
Jim Darling Natural Area	600
Patriotic Purposes	450
Conservation Commission	1,050
Baker River Watershed Dues	300
Conservation Trust	3,500
Total Culture, Recreation & Conservation	$9,300

ACTION: Article 26 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE27: To see if the Town will vote to raise and appropriate the sum of $4,500 for the purpose of an Old Home Day celebration; $4,043 will come from the 2014 end-of-year fund balance, with the remaining $457 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 27 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of $37,730 to defray the cost of operating the Byron G. Merrill Library for the ensuing year. (Majority vote required)

ACTION: Article 28 was read; a motion was made to put it on the floor and was seconded.

An amendment was made by Tom Wallace to read as follows: - To see if the Town will vote to raise and appropriate the sum of $37,880 to defray the cost of operating the Byron G. Merrill Library for the ensuing year.

The amendment passed by voice vote with no discussion.

The amendment was needed to add $150 to the total amount for an increase in

telephone and electric expensed as discussed during the budget meeting but the change did not get made to warrant article before town meeting.

The article as amended passed by voice vote.

ARTICLE 29: Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes? (Majority vote required)

ACTION: Article 29 was read; a motion was made to put it on the floor and was seconded.

This article was suggested by DRA because once voted in, it would not have to appear on the warrant again unless recinded at a future time. An amendment was proposed to change to article to read as Article 28 in last year's report. "To see if the Town will vote to raise and appropriate the sum of $3,500 to defray the cost of interest expenses on loans in anticipation of taxes and other temporary loans for the ensuing year. (Majority vote required)" The amendment passed by voice vote.

The article as amended passed by voice vote.

HOWEVER, AFTER CHECKING WITH DRA THE NEXT MORNING, THEY SAID IT CHANGED THE MEANING OF THE ARTICLE BY ADDING A DOLLAR VALUE TO IT AND THEREFORE IS NOT LEGAL. In checking records, it was found that this article had already been addressed at the 1996 Town Meeting, Article 27. See page 59 of the 1996 Town Report. The article was voted in the affirmative at that meeting. The minutes read as follows:

"The Town voted to accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific recission of such authority, the selectmen to issue tax anticipation notes."

ARTICLE 30: To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 to be known as the Office Equipment/ Software Fund for the purpose of funding purchases of general office equipment and software, as needed, for all town departments and to raise and appropriate the sum of $10,000 to be placed in said fund and to appoint the Selectmen as agents to expend from said fund. The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 30 was read; a motion was made to put it on the floor and was seconded.

Selectmen's office needs updated accounting software – estimated initial cost - $20,000

Selectmen suggested a Capital Reserve Fund to spread out the tax impact and begin saving for other software and computer needs for all departments in town

With some discussion the article passed by voice vote.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of $1,500 for the purpose of purchasing security equipment for the Town Office Building and to authorize the withdrawal of $1,500 from the Town Facilities' Fund (established in 1987). The Selectmen recommend this special article. (Majority vote required)

ACTION: Article 31 was read; a motion was made to put it on the floor and was seconded.

Basic security equipment – several cameras and maybe tinted windows, etc.

Board will look into options

With no discussion the article passed by voice vote.

ARTICLE 32: To see if the Town will vote to retain Parcel #11-06-02, taken by Tax Collector's Deed dated 06/12/13 with a street address of 1140 Old Route 25, to be used for public purposes. The intent of this article is to allow the Town to retain the cited tax parcel and obtain a boundary line adjustment to add this parcel to the existing Parcel #11-06-01 (1142 Old Route 25-West Rumney Fire Station) currently owned by the Town of Rumney . The addition of this parcel (#11-06-02) would add ¼ acre to the existing Town parcel and provide a septic system for the property for future Town needs. (Majority vote required)

ACTION: Article 32 was read; a motion was made to put it on the floor and was seconded.

With no discussion the article passed by voice vote.

ARTICLE 33: To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

At this time the Selectboard presented Annie Dow, Administrative Assistant, with a bouquet of flowers for her 26 years of service to the Town Of Rumney for her work in various departments. She was also presented with a letter from Governor Hassen. The letter reads as follows:

There being no further business the meeting was adjourned at 9:05 pm.

Respectfully submitted,

Linda Whitcomb,

Rumney Town Clerk

AMMONOOSUC COMMUNITY HEALTH SERVICES INC. 2015

In 2015, ACHS celebrated 40 years of **providing comprehensive primary preventive health care to anyone, *regardless of their ability to pay*.** Support from the **Town of Rumney** is extremely important in our continued efforts to provide affordable health care services to the 26 rural towns in our service area. Our sliding fee scale for payment of services provides a vehicle for uninsured and underinsured patients to get the health care they need in a timely manner. Keeping just one patient out of the ER could save taxpayers $1,000-$1,500 (average cost of an ER visit).

Access to affordable dental and oral health care is difficult for many in the North Country who lack the means to pay for these services. Poor oral health can lead to many other serious health issues and often leads to costly hospital ER visits where the actual causes of the problem cannot be addressed. ACHS opened the first community oral health program in northern New Hampshire on the ACHS-Littleton campus in January of 2015. This program is available to all and we offer a sliding fee scale for payment to those who qualify. For more information about this program, please visit our website: www.ammonoosuc.org/services/dental.

Services Provided

- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Healthcare - Counseling
- Dental & Oral Healthcare -The ACHS Dental & Oral Health Center opened full-time in January 2015
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients

ACHS Statistics (FY 2014-2015)

- Number of Unduplicated Clients Served: Medical 9,353, dental 570, behavioral 477
- Number of Visits: Medical 32,048, dental 1,233 (6 months), behavioral 3,142
- Client/Payor Mix: 21.5% Medicaid, 25.6% Medicare, 9.2% Uninsured, 43.7% Insured
- Value of free medications provided to our patients: $363,772
- Value of discounted health care services provided to our patients: $1,058,283 total; Medical $273,438, Dental $125,840, Behavioral Health $18,920, Pharmacy $640,035

Town of Rumney Statistics

- Total # of Patients – 79
- Total # of Medicaid Patients – 13
- Total # of Medicare Patients – 19
- Total # of Self-Paying Patients – 9
- Total # of Sliding Fee Scale Patients – 6

Respectfully Submitted,

Edward D. Shanshala II, MSHSA, MSEd
Chief Executive Officer

PEMI-BAKER COMMUNITY HEALTH
2015

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services. Our mission is *to improve the health and wellbeing of the communities by providing excellence in health care services through outreach, in-home and facility based programming.*

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website www.pemibakercommunityhealth.org is a resource for the many programs offered at PBCH.

Pemi-Baker Community Health is interested in the complete health of the community.

ır primary services are:

- **Home Health** (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- **Hospice** (nursing, therapy, social work, hospice director, and LNAs) – in the home setting
- **Outpatient Therapy** (Physical, Occupational, and Aquatic Therapy) – available on site

Supplemental Programs offered:

- Drop In Bereavement Group
- Mindfulness & Meditation for Grief & Loss
- Evidence Based Chronic Illness Management
- Tai Ji Quan: Moving for Better Balance
- Health Fair
- Women's Day of Wellness
- Gym and Aquatics Memberships
- American Red Cross Swim Classes
- Foot Clinics
- Blood Pressure Clinics
- Flu Shot Clinics
- Nutrition Classes
- Health Presentations
- Aquatics Fitness Classes
- Water Babies Swim Classes
- Adult Learn to Swim Lessons

Our success is thanks to our skilled, passionate, client focused staff who provide professional care with a personal touch and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert

Chandra Engelbert, RN, BSN, MBA
Executive Director

VOICES AGAINST VIOLENCE
ANNUAL REPORT FOR 2015

Dear Budget Committee:

From July 1, 2014 to June 30, 2015 Voices Against Violence worked with **646** adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking. In Rumney alone, we provided **149** contacts (**73 service hours**) to **28** male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Following are the services we provided to adults and children living in Rumney in the 2014-2015 year (please note, individuals may receive multiple services):

Accompaniment	17
Legal Advocacy	42
Follow Up	83
Material Goods Assistance	8
Personal Advocacy	34
Safety Planning	58
Protective Order Support	5

Voices reached an additional **1,863 individuals through our prevention education and outreach** programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of $2,200.00 for the 2016 fiscal year. This figure represents approximately half of the total cost of providing services to Thornton residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the committee.

Sincerely,

Meg Kennedy Dugan

Meg Kennedy Dugan
Executive Director

GENESIS BEHAVIORAL HEALTH

In Fiscal Year 2015, **63** residents of Rumney received services from Genesis Behavioral Health, and **10** of these individuals utilized Emergency Services. Genesis provided **$9,348** in charitable care to New Hampton residents. The age breakdown is as follows:

	Patients Served-Agency	Charitable Care in $	Patients Served-ES
Children (0 to 17 years)	25	$0	5
Adults (18 to 61 years)	35	$7,893	2
Elder (62 + years)	3	$1,455	3

What is a Mental Health Emergency?

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to **anyone, regardless of age, gender or class**. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts

What are Emergency Services?

Emergency Services are provided by Genesis Behavioral Health in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

How does the Town of Rumney benefit? Why should you invest in Emergency Services?

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the Genesis Behavioral Health Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the Town of Rumney will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for ***all*** residents of Rumney, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town's resources and personnel.

Town of Rumney Allocation in Fiscal Year 2015
$300

Genesis Request for Allocation in Fiscal Year 2016
$300

CADY
ANNUAL REPORT FOR 2015

Communities for Alcohol- and Drug-free Youth would like to thank you for your support over the past year. With the New Year unfolding, we are reminded of how grateful we are to have such strong community support from the Town of Rumney.

We know that everyone reading this message feels as strongly as we do that substance abuse is a serious and constant problem that calls for ongoing local action. The challenges never end, nor does the work we do at CADY with implementing solutions to those very serious issues with our community partners. The consequences of drug use are severe—it derails our kids from academics and other important life goals and puts them on high-risk pathways to other harm including addiction and death. In NH, it is estimated that 400 people died from opiate and heroin overdoses in 2015—we cannot allow addiction to continue stealing the lives of our young people. The most responsible, humane, and cost effective strategy is to stop these serious and tragic situations from occurring in the first place. CADY is committed to protecting our youth by fighting drug abuse on the ground, where it begins, in our communities. CADY's work promotes the vital relationships and connections youth need to grow and thrive and the information and tools our communities need to prevent the harms of substance abuse.

In the midst of continuing challenges, 2015 was a year of progress for CADY. Significant and noteworthy accomplishments from last year include the receipt of two statewide awards: the "2015 Youth-In-Action award from the NH New Futures Policy Organization and the 2015 Non-Profit Champion of the Year Award from the Partnership for a Drug-Free New Hampshire. We share that honor with our community partners as our important work could not move forward without our significant collaborations. In 2015 we partnered with the Central NH Regional Public Health Network to implement a systems-change initiative called the Substance Use Disorders Continuum of Care. The Continuum of Care is a robust and accessible, effective and well-coordinated full spectrum of substance misuse prevention, intervention, treatment and recovery supports that are integrated with primary health care and behavioral health, and aligns with state efforts to establish whole-person centered, and community-owned systems of care.

Our unique Alex's Story collaborative educational project with Plymouth State University TIGER Program is helping kids to make better choices statewide. To see details on this exciting project and local youth participating in skill-building activities as part of our acclaimed LAUNCH Youth Entrepreneurship Program and Youth Advisory and Advocacy Council (YAAC), please go to our website at www.cadyinc.org. Our youth leadership programs are proven effective at developing goal setting, strong leadership skills, healthy choices, and life success. While we are very proud of the accomplishments of our youth leaders, we also know that sometimes good kids make bad choices. For confidentiality reasons, we cannot show you the faces of the youth who have transformed their lives as a result of our state-accredited Restorative Justice Program, but please know that this vital juvenile court diversion program continues to give high-risk youth from our local communities and Rumney a second chance to make restitution to the victims of juvenile crime and turn their lives around.

While we are grateful for our many successes, we have ongoing challenges to preventing and reducing substance misuse. We know that many worthwhile causes turn to you for support, and we thank you for supporting these important services. We are grateful and inspired by your ongoing commitment to our critical work of substance abuse and addiction prevention—thank you for your partnership Rumney!

Sincerely,

Deb Naro, CADY—Executive Director

CASA
ANNUAL REPORT FOR 2015

Dear Board of Selectmen,

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained Volunteer Advocates speak on behalf of the best interests of abused children who come to the attention of New Hampshire's family courts through no fault of their own.

As you may know, CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. There is never an end-point to our mandate, but rather a steady stream of children in jeopardy, particularly an increased number who have come into the court system due to the tragic drug epidemic in our state. Parental substance abuse often has a negative impact on the physical and emotional well-being of children because home environments become chaotic and unpredictable, leading to child mistreatment. We, as a society, have a major interest in how child protection systems respond to children who are the victims of this dire epidemic as well as child abuse and neglect on the whole.

When children are thrust into the confusion of the court and foster care systems, our Volunteer Advocates ensure the child's interests are considered. They paint a clear picture of their needs so judges can make informed decisions for the child's future.

On behalf of CASA of New Hampshire, I respectfully request inclusion in your 2016 budget. The children that we serve come from every corner of the state, and are part of your very community. The same holds true for our volunteers as is evidenced below.

In Grafton County alone:		*Statewide:*
67*	**Children served**	**1,086**
26	**Volunteers**	**443**
39243	**Miles traveled**	**558,825**
3720	**Hours of volunteer time**	**56,190**
	Value of volunteer advocacy provided	**$3.5M**

* *This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2014-June 30, 2015)*

CASA believes that when appropriate intervention happens at a critical time in an abused child's life, the cycle of violence can be broken and their life can take a path towards becoming healthy, productive adults contributing to our communities. For that reason, we respectfully request your consideration for funding of $500.00 in your next budget cycle.

Please know that your funding makes a huge impact in the life of an abused or neglected child. For additional information, please call 626-4600 or visit our website at casanh.org.

Sincerely,

Marcia R. Sink
President and CEO

GRAFTON COUNTY
SENIOR CITIZENS COUNCIL INC.
ANNUAL REPORT FOR 2015

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2014-15, 89 older residents of Rumney were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 46 were assisted by ServiceLink:

- Older adults from Rumney enjoyed 711 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 2,695 hot, nourishing meals delivered to their homes by caring volunteers.
- Rumney residents were transported to health care providers or other community resources on 94 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 80 visits with a trained outreach worker and 128 contacts with ServiceLink.
- Rumney's citizens also volunteered to put their talents and skills to work for a better community through 453.5 hours of volunteer service.

The cost to provide Council services for Rumney residents in 2014-15 was $37,865.94.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Rumney's population over age 60 has increased by 51% over the past 20 years according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Rumney's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL INC.

Statistics for the Town of Rumney

October 1, 2014 to September 30, 2015

During the fiscal year, GCSCC served 89 Rumney residents (out of 386 residents over 60, 2010 U.S. Census). ServiceLink served 46 Rumney residents.

Services	Type of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	3,406	x	$9.31	$	31,709.86
Transportation	Trips	94	x	$14.84	$	1,394.96
ServiceLink	Contacts	128	x	$22.89	$	2,929.92
Social Services	Half-hours	80	x	$22.89	$	1,831.20
Activities		467		N/A		
Chore assistance		5		N/A		

Number of Rumney volunteers: 3. Number of Volunteer Hours: 453.5

GCSCC cost to provide services for Rumney residents only	$	37,865.94
Request for Senior Services for 2015	$	3,300.00
Received from Town of Rumney for 2015	$	3,300.00
Request for Senior Services for 2016	$	3,300.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2014 to September 30, 2015.
2. Services were funded by federal and state programs, 53.5%; local government, 11%; client donations, 10%; charitable contributions, 13%; grants and contracts, 9.5%; other, 3%.

October 1, 2014-September 30, 2015

Service	Individuals Served	Units Served	Cost/Unit
Senior Center (Congregate) Meals	3,924	75,005 meals	$9.37
Home Delivered Meals	797	129,601 meals	$9.24
Transportation (Trips)	1,013	40,292 rides	$14.84
Social Services (1/2 Hours)	825	5,610.5 ½ hours	$22.89
ServiceLink	2,726	6,863 contacts	$22.89
Activities* *Includes RSVP activities: chore assistance, Bone Builders, telephone reassurance	2,810	49,652 activities	N/A
Volunteer Service** **Includes students, senior employment volunteers	1,000	63,072 hours	N/A
Unduplicated Individuals	**6,582: GCSCC meals, trips, social services, activities, volunteers 2,726: ServiceLink Resource Center of Grafton County**		

TRI-COUNTY
COMMUNITY ACTION PROGRAM FOR 2015

August 31, 2015

Board of Selectmen Town of Rumney
79 Depot Street
Rumney , NH 03266

Dear Selectmen:

Tri-County Community Action/Grafton County is requesting **$ 3,895.00 in funding from the Town of Rumney at your 2016 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Grafton County Community Contact office provided to the 155 residents of **Rumney** who have been served over the last year from July 1, 2014 and June 30, 2015:

Program	Households	Dollar Amounts
Fuel Assistance	62	$ 54,280.00
Weatherization	1	$ 3,785.00
Electric Assistance	56	$ 28,157.69
Total:		**$ 86,222.69**

UNH COOPERATIVE EXTENSION
GRAFTON COUNTY OFFICE
ANNUAL REPORT 2015

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Here are some of our noteworthy impacts during the past calendar year:

- Dave Falkenham collaborated with the County to begin a timber sale on the County forest lands. After Dave's departure in July, Jim Frohn was hired in December as our new County Forester.
- Michal Lunak began a research project looking at the economic feasibility of producing dairy beef in the North Country.
- Donna Lee partnered with two local schools to develop a 4-H presence in their community.
- Lisa Ford continued to promote healthy living practices, educate youth, parents, adults, and seniors about smart food choices and being physically active.
- Geoffrey Sewake was a successful co-applicant on two Northeast Regional Center for Rural Development grants totaling $20,000.
- Jessica Sprague taught ServSafe® courses along with other food safety and food preservation programs. She is working with the food safety team to develop farm food safety programming.
- Along with colleagues in four states, Heather Bryant continued work on a five year, multi-state research project looking at fertilizer requirements for high tunnel tomatoes.
- Volunteer Master Gardeners began work on planning the first Master Gardener training program held in the North Country in ten years; it was conducted in the Fall of 2015.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu

Respectfully submitted: Heather Bryant, County Office Administrator

EXECUTIVE COUNCIL REPORT 2015

January 2016

As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to added to the list at Joseph.Kenney@nh.gov .

Contact my office any time I can be of assistance to you.

Serving you,

Joe

Person A's Name	Person B' Name	Town of Issuance	Place of Marriage	Date of Marriage
Butler III, James L	Clark, Michelle E	Rumney	Rumney	5/2/15
Grigas, Amy L	Degreenia, Matthew J	Plymouth	Plymouth	6/13/15
Fralick Jr, Ronald L	Carr, Bethany C	Rumney	Rumney	6/20/15
Normand, Donald A	Drew, Rebecca A	Rumney	Rumney	6/27/16
Camara Sr, Thomas F	Palm, Marsha E	Concord	Penacook	7/31/15
Daigle, Duane D	Mutney, Jaime L	Plymouth	Meredith	8/8/15
Cuddy, Michael K	Daniels-Campbell, Estelle E	Plymouth	Plymouth	8/19/15

RUMNEY BIRTHS 2015

Child's Name	Birth Date	Birth Place	Father's/Partners Name	Mother's Name
Brown, Lauren Alexa	1/28/15	Plymouth, NH	Brown, Daniel	Brown, Rachael
Keech, Logan George	3/3/15	Plymouth, NH	Keech, Phillip	Keech, Barbara
Conant-Gould, Aiden Russell	5/28/15	Plymouth, NH	Conant-Gould, Cory	McGowen, Nicole
Ronci, Armand Emile	5/29/15	Rumney, NH	Ronci, Paul	Dupuis, Amy
Miller, Hunter Jamison	6/12/15	Plymouth, NH		Miller, Tonya
Chivell, Sawyer Mason	8/12/15	Plymouth, NH	Chivell, Zachary	Kendrick, Stephani

RESIDENT DEATHS 2015

NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME	MILITARY
Reed, Josephine	01/02/2015	Rumney	White, Fred	Herd, Cynthia	N
Wildenberger Jr, Richard	02/04/2015	Manchester	Wildenberger Sr, Richard	Butler, Marian	N
Jacobs, Robert	02/18/2015	Rumney	Jacobs, Robert	Bratthauer, Elizabeth	N
Rayno, Dorothea	02/26/2015	Meredith	Fredette, Henry	Turgeon, Elizabeth	N
Camara, JoAnne	03/06/2015	Rumney	Foristall, Ralph	Stocker, Pearl	N
Woodbury, Edward	04/17/2015	Plymouth	Woodbury, Clarence	Branard, Doris	Y
Shortt, Geneva	05/01/2015	Rumney	Simpson, Harry	Brown, Laura	N
McGillicuddy, Ryan	05/24/2015	Rumney	McGillicuddy, Donald	Sias, Gerry	N
Coveno, Rita	05/28/2015	Rumney	Magno, Joseph	Gabrielle, Loreta	N
Simpson, Adolphina	06/19/2015	Plymouth	Jasud, Anton	Jierjeruauska, Stephaine	N
Poitras, Sandra	06/27/2015	Rumney	Sanborn, Roger	Murdough, Mary	N
Young, Ruth	07/08/2015	Rumney	Dolby, George	Churchill, Annie	Y
Lewis, Michael	07/15/2015	Rumney	Lewis, Frank	Robbins, Emma	N
Gregory, Rose	08/13/2015	Rumney	Czubachowski, Lawrence	Dresden, Rosalie	N
David, Peter	09/30/2015	Rumney	David, Henry	Milholme, Yvette	N
Lewis, Reidun	10/05/2015	Concord	Skaar, Karl	Kaddaberg, Hakon	N
Delaney, George	10/23/2015	Rumney	Delany, George	Purkey, Rebecca	Y
Racine, Gordon	11/05/2015	Franklin	Racine, Harry	McCormick, Josephine	N
Sevigny, Florence	12/04/2015	Laconia	Unknown	Blanchette, Unknown	N

Name	Date of Death	Place of Death	Date of Burial	Place of Burial
Josephine Reed	1/2/15	Rumney NH	5/18/15	Pleasant View Cemetery
JoAnne Camara	3/6/15	Rumney NH	5/21/15	Highland North Cemetery
Douglas Sanborn	1/17/14	Rumney NH	5/24/15	Highland North Cemetery
Kay Simpson	6/19/15	Plymouth NH	6/25/15	Pleasant View Cemetery
Mike Ray	5/26/15	Franklin NH	6/27/15	Pleasant View Cemetery
Sandra Poitras	6/27/15	Rumney NH	7/5/15	Highland North Cemetery
Donald Young	5/26/12	Rumney NH	7/23/15	Highland North Cemetery
Ruth Young	7/8/15	Rumney NH	7/23/15	Highland North Cemetery
Jeanette Beers	6/12/13	Hewitt Tx	7/24/15	Pleasant View Cemetery
Jean L Start	4/7/12	Weymouth Ma	7/25/15	Pleasant View Cemetery
Richard C. Miller	4/12/14	Campton NH	8/9/15	Pleasant View Cemetery
George Delaney	10/23/15	Rumney NH	10/29/15	Highland North Cemetery
Susan M Palmatier	4/21/15	Lancaster NH	11/10/15	Immanuel Cemetery

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RUMNEY BURIALS 2015

Name	Date of Death	Place of Death	Date of Burial	Place of Burial
Josephine Reed	1/2/15	Rumney NH	5/18/15	Pleasant View Cemetery
JoAnne Camara	3/6/15	Rumney NH	5/21/15	Highland North Cemetery
Douglas Sanborn	1/17/14	Rumney NH	5/24/15	Highland North Cemetery
Kay Simpson	6/19/15	Plymouth NH	6/25/15	Pleasant View Cemetery
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PLANNING BOARD 2016

Meeting - last Tuesday of each month at 7:00 p.m. (except December)
Office Hours - Monday 3:00 to 5:00
Diana Kindell, Clerk 786-9511 (office) 786-9913 (home – until 7:00 pm)

rumneyplan@roadrunner.com

NOTICE - Please contact the Planning Board for assistance whenever the following is planned:

- the addition of a dwelling unit to a lot that already has a dwelling unit on it; including the addition of a mobile home, the creation of a new apartment or the renting out of an apartment formerly allowed for family members only. These are by definition a subdivision, and they must be reviewed by the Board. Except where waived, each dwelling unit must have its own lot.
- the divisions of a lot into separate building sites or properties for future rental or conveyance, i.e. subdivision.
- the construction of a new driveway of any sort or the change of a temporary driveway to residential use on a town road.
- the removal of earth materials from a site for commercial purposes, i.e. an excavation.
- the locating of multiple mobile homes on a single lot, i.e. the creation of a mobile home park.
- activities involving septic systems, wetlands, and other state programs; these are administered by the State but the Board can provide information on who to contact.

Plats and other materials relative to applications must be submitted to the Planning Board Clerk at the Town Office at least 15 days before the business meeting.

TOWN CLERK
~ REMINDER TO RESIDENTS ~

DOG OWNERS shall register all dogs over three months of age by April 30th
- Rabies certificates required for registration
- Owners are liable for dogs running at large
- Fees: $6.50 if altered - $9.00 not altered, $1.00/ mo. late fee as of May 1st

$25 Civil Forfeiture procedure begins if not licensed by June 1st RSA 466:13

VEHICLE OWNERS must register their vehicles with the Town Clerk.
- Please present current registration for renewals.
- Year 2000 and younger must be titled
- Verification of vehicle identification on vehicles 1999 or older
- Renewals can be done by mail, please call Town Clerk first - 786-2237
- Proof of residency is required for new registrations
- Owner must be present for new registration

BOAT REGISTRATIONS
- Renewal: bring in form from state.
- New: bring in paperwork from dealer or private sale (bill of sale & old registration).

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS shall file a Dredge and Fill-Application with the Town Clerk before beginning work. Under RSA 483-A fines can be assessed for non-compliance. Applications are available online at *www.des.state.nh.us/wetlands.*

The new lift In the Bryon G. Merrill Library. This allows everyone to enjoy the use of the Library.

INCORPORATED 1767

TOWN OF

RUMNEY

NEW HAMPSHIRE

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